



“...meeting community needs...enhancing quality of life.”

**PARKS, RECREATION & FACILITIES
MANAGEMENT**

Dean R. Gazza, Director

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To: Finance Committee
From: Dean R. Gazza, Director of Parks, Recreation and Facilities Management
Date: April 23, 2018
Re: Action: Accept Awards - Fox River Greenway Fund

The 2018 Outagamie County Fox River Greenway Fund partnership grant program has recommended the approval of grant money for three major City of Appleton projects included in the department's Capital Improvement Plan. This grant seeks to further develop trails located in Outagamie County along the Fox River greenway corridor that also develop regional connections and will be an essential part of the larger Fox River greenway network.

These grant funds include:

- | | <u>CIP Year</u> |
|---|-----------------|
| • Ellen Kort Park Trail – Lesser of \$50,000, or 25% of total cost | 2019 |
| • Lawe Street Trestle Trail – Lesser of \$200,000, or 25% of total cost | 2020 |
| • Trolley Trestle Trail – Lesser of \$300,000, or 25% of total cost | 2019 |

The monies are provided on a reimbursement basis, thus upfront funding must pay for each project. Upon completion of the work, we will be required to provide proof of eligible expenditures in order to receive the grant funds.

We are very excited about this funding as it assists with paying for very expensive investments. Though we don't have exact budgets for each project at this time, we anticipate that the amounts awarded will cover approximately 20 - 25% of the overall projects. Upon approval, we will acknowledge the requirements and accept the funds. There is no penalty if, for some unforeseen reason, the City is not able to complete these projects. The monies would be reallocated to other competing projects in other municipalities.

Please feel free to contact me at 832-5572 with any questions, or by email at dean.gazza@appleton.org.