

City of Appleton
PURCHASED TRANSPORTATION
For Five Months Ending May 31, 2018

Description	Month of May Actual	Prior Year May	YTD As of May Actual	Prior YTD May	2018 Amended Budget	2018 % of Total Budget
PURCHASED TRANSPORTATION EXPENSE						
VTII - Disabled	163,403	141,926	781,013	701,160	1,871,109	41.74%
VTII - Elderly	3,763	3,796	20,607	15,025	58,680	35.12%
PT - Optional (Sunday)	1,696	1,486	7,397	6,912	20,119	36.77%
Family Care Sheltered Workshop	46,301	45,430	219,803	171,395	535,991	41.01%
Outagamie County Demand Response Rural	17,646	20,098	81,653	71,753	220,906	36.96%
Outagamie County Human Services Transportation	652	701	3,188	2,607	11,418	27.92%
Neenah Dial - A - Ride	11,844	12,866	55,454	51,576	150,920	36.74%
Calumet County New Hope	19,821	19,281	89,559	59,131	192,011	46.64%
Calumet County Van Service	2,375	1,720	10,430	6,934	45,310	23.02%
Connector - Extended Service Hours	30,882	35,456	162,081	189,926	473,600	34.22%
Connector - Extended Service Area	9,287	9,369	42,332	43,707	112,750	37.55%
Downtown Trolley	-	-	-	-	30,024	0.00%
Total Purchased Transportation	307,670	292,129	1,473,517	1,320,126	3,722,838	39.58%