



City of Appleton

100 North Appleton Street
Appleton, WI 54911-4799
www.appleton.org

Meeting Agenda Finance Committee

Saturday, October 28, 2023

8:00 AM

Council Chambers, 6th Floor

BUDGET WORKSHOP

1. Call meeting to order
2. Pledge of Allegiance
3. Roll call of membership
4. **Public Hearing/Apearances**
5. **Action Items**
 - [23-1275](#) Request to approve Wastewater Budget (pgs 501-524)
 - [23-1276](#) Request to approve Water Budget (pgs 477-500)
 - [23-1277](#) Request to approve Stormwater Budget (pgs 525-542)
 - [23-1278](#) Request to approve Public Works Budget (pgs 299-323)
 - [23-1279](#) Request to approve Sanitation Special Revenue Fund Budget (pgs 325-338)
 - [23-1280](#) Request to approve Wheel Tax Special Revenue Fund Budget (pgs 340-342)
 - [23-1281](#) Request to approve Subdivision Capital Projects Fund Budget (pgs 344-346)
 - [23-1282](#) Request to approve Public Works Capital Projects Fund Budget (pgs 348-350)
 - [23-1283](#) Request to approve Central Equipment Agency Budget (pgs 365-375)

- [23-1284](#) Request to approve CEA Replacement Capital Projects Fund Budget (pgs 378-380)
- [23-1285](#) Request to approve Parking Budget (pgs 351-364)
- [23-1286](#) Request to approve Human Resources Budget (pgs 123-132)
- [23-1287](#) Request to approve Risk Management Budget (pgs 133-141)
- [23-1288](#) Request to approve Health Budget (pgs 381-392)
- [23-1289](#) Request to approve Health Grants Special Revenue Budget (pgs 393-411)
- [23-1290](#) Request to approve Legal Services Budget (pgs 103-118)
- [23-1291](#) Request to approve Police Budget (pgs 413-427)
- [23-1292](#) Request to approve Police Grants Special Revenue Fund Budget (pgs 430-432)
- [23-1293](#) Request to approve Public Safety Capital Projects Fund Budget (pgs 434-436)
- [23-1294](#) Request to approve Fire Budget (pgs 437-455)
- [23-1295](#) Request to approve Hazardous Materials Type II Special Revenue Fund Budget (pgs 458-460)
- [23-1296](#) Request to approve Valley Transit Budget (pgs 281-298)
- [23-1297](#) Request to approve Community & Economic Development Budget (pgs 143-158)
- [23-1298](#) Request to approve Housing and Community Development Grants Special Revenue Fund Budget (pgs 159-173)
- [23-1299](#) Request to approve Industrial Park Land Fund Budget (pgs 176-178)
- [23-1300](#) Request to approve TIF Districts Budget (pgs 183-218)

- [23-1301](#) Request to approve Facilities and Construction Management Budget (pgs 219-228)
- [23-1302](#) Request to approve Facilities Capital Projects Fund Budget (pgs 230-232)
- [23-1303](#) Request to approve Parks and Recreation Budget (pgs 233-241)
- [23-1304](#) Request to approve Parks and Recreation Trust Funds Budget (pgs 243-248)
- [23-1305](#) Request to approve Reid Golf Course Budget (pgs 249-258)
- [23-1306](#) Request to approve Information Technology Budget (pgs 89-98)
- [23-1307](#) Request to approve Information Technology Capital Projects Fund Budget (pgs 100-102)
- [23-1308](#) Request to approve Library Budget (pgs 259-276)
- [23-1309](#) Request to approve Library Grants Special Revenue Budget (pgs 278-280)
- [23-1310](#) Request to approve Mayor Budget (pgs 45-54)
- [23-1311](#) Request to approve Council Budget (pgs 55-58)
- [23-1312](#) Request to approve Debt Service Budget (pgs 461-467)
- [23-1313](#) Request to approve General Administration Budget (pgs 75-80)
- [23-1314](#) Request to approve Room Tax Special Revenue Fund Budget (pgs 82-84)
- [23-1315](#) Request to approve Finance Budget (pgs 59-68)

7. Information Items

NONE

8. Adjournment

Notice is hereby given that a quorum of the Common Council may be present during this meeting, although no Council action will be taken.

Reasonable Accommodations for Persons with Disabilities will be made upon Request and if Feasible.

For questions regarding this agenda, please contact Jeri Ohman at (920) 832-5742.