



"...meeting community needs...enhancing quality of life."

**PARKS, RECREATION & FACILITIES
MANAGEMENT**

Dean R. Gazza, Director

1819 East Witzke Boulevard
Appleton, Wisconsin 54911-8401
(920) 832-5572 FAX (920) 993-3103
Email - dean.gazza@appleton.org

TO: Finance Committee

FROM: Dean R. Gazza

DATE: 8/24/2015

RE: Informational: Contract 18-15 was awarded to MCC Inc., "Asphalt Roadway Replacements" for the Wastewater Treatment Plant in the amount of \$84,613.85 with a contingency of \$8,461.85. A positive change orders approved totaled \$1,333.10. Final contract amount is \$83,280.75 with remaining contingency of \$8,461.85. Payments issued to date total \$0. Request to issue the final contract payment of \$83,280.75.

The 2015 Capital Improvement Budget includes funding for the replacement of specific sections of asphalt at the Wastewater Treatment Plant. The asphalt replacement was identified in our annual hard surface replacement program as the asphalt roadways were at the end of their useful life.

The 2015 Capital Improvement Budget includes \$94,300 for the replacement of asphalt surfaces at the Wastewater Treatment Plant. The Finance Committee and Council previously approved a contract amount of \$84,613.85. The project final total came in under the contracted amount at \$83,280.75 with a change order of \$1,333.10 in our favor due to needing less gravel sub-base.

Please contact me at 832-5572 or at dean.gazza@appleton.org with any questions.