

Utilities Breakdown	2021	2022	2023	% change
16031.641300.1 Electric	95,890	24,778	30,000	21%
16031.641300.2 Gas	22,283	4,283	20,000	367%
16031.641300.3 Water	5,125	5,125	-	-100%
16031.641300.4 Sewer	2,114	2,114	-	-100%
16031.641300.6 Storm water	3,700	3,700	-	-100%
16010.641300.7 Telephone	2,948	2,948	5,298	80%
16010.641300.8 Cellphone	1,600	1,600	1,300	-19%
Total - Utilities	133,660	44,548	56,598	27%

Revenue	2021	2022	2023	% change
16010.423200 Library Grants and Aids (County Reimbursement)	1,091,736	1,063,001	1,064,805	0%
16010.480100 Charges for Service (Fines and Fees)	30,000	-	-	#DIV/0!
16010.501500 Rental of City Property	30,000	-	-	#DIV/0!
16023.503500 Reader/Printer (Public Services as of 2017)	400	400	100	-75%
16031.500100 Fees and Commissions (Vending)	-	600	-	-100%
16032.503500 Other Reimbursements (L&P)	19,500	25,000	15,000	-40%
16033.503500 Internet Printing (Network Services)	18,500	18,500	15,500	-16%
Total - Revenues	1,190,136	1,107,501	1,095,405	-1%