

2023 Purchase Log

TRACKING CODE	Dept.	Replacement Res.	Description	OLD/NEW UNIT #	BUDGET EACH	BUDGET TOTAL	ACCOUNT NUMBER	UNIT Cost	TOTAL COST	DATE ORDERED	ANTICIPATED ORDER COMPLETION	VENDOR	PURCHASE ORDER #	OVER/UNDER Budget
TC-2301	B		(2) 4WD Utility Tractor	404,407/	\$ 58,860.00	\$ 117,720.00	4320.680403	\$ 53,825.66	\$ 53,825.66			Service Motors	230111	
							4320.6804.03	\$ 53,825.66	\$ 53,825.66			Service Motors	230109	
			Spare Tires	470, 471			4320.6804.03	\$ 1,396.00	\$ 1,396.00	1/30/2023	11/1/2023	Service Motors	230110	
			Trade In					\$ 20,000.00	\$ (40,000.00)					
									\$ 69,047.32					\$48,672.68
TC2302	B		4x2 1/2 Ton Pickup	512/522	\$ 43,300.00	\$ 43,300.00	4320.680403	\$ 38,686.50	\$ 38,686.50	11/15/2022	12/31/2023	Ewalds	230008	
			Upfit Package					\$ 6,325.00	\$ 6,325.00					
									\$ 45,011.50					-\$1,711.50
TC-2303	B		16' Mower	436,537	\$ 160,000.00	\$ 320,000.00	4320.680403	\$ 146,415.11	\$ 292,830.22	11/15/2022	4/1/2023	Reindeers	230002	
				535, 538										\$27,169.78
TC-2304	B		4WD Utility Vehicle	580/581	\$ 20,000.00	\$ 20,000.00	4320.680403	\$ 18,460.52	\$ 18,460.52	2/22/2023	10/1/2023	Service Motors	230170	
								\$ 166.00	\$ 166.00	2/22/2023	10/1/2023	Service Motors	230171	
									\$ 18,626.52					\$1,373.48
TC-2305	B		Genie Lift	1525/576	\$ 21,350.00	\$ 21,350.00	4320.680403	\$ 17,360.00	\$ 17,360.00	3/10/2023	4/1/2024	Fabick Cat	230208	\$3,990.00
TC-2306														
TC-2307	D		Fork Lift	1502/1515	\$ 38,720.00	\$ 38,720.00	4320.680403	\$ 37,825.01	\$ 37,825.01	3/9/2023	12/31/2023	Equipment Depot	230209	\$894.99
TC-2308	D		4WD Utility Vehicle	1509/1508	\$ 20,000.00	\$ 20,000.00	4320.680403	\$13,772.00	\$ 13,772.00	2/24/2023	10/2/2023	Ken's Sport	230175	\$6,228.00
TC-2309	D		4x4 Super Cab Pickup	1524/1526	\$ 41,000.00	\$ 41,000.00	4320.680403	\$ 40,073.50	\$ 40,073.50	11/15/2022	12/31/2023	Ewalds	230007	
			Upfit Equipment											
TC-2310	E		Hybrid SUV	492	\$ 29,570.00	\$ 29,570.00	4320.680403							order bank closed
TC-2311	F		Landscape/Chipper Truck	438/429	\$ 125,276.00	\$ 125,276.00	4320.680403	\$ 74,815.00	\$ 74,815.00	11/28/2022	5/1/2023	L&S Trcuk Center	230026	
			Chipper Truck Body					\$ 29,949.00	\$ 29,949.00	2/2/2023	11/1/2023	Olson trailer and Body	230120	
			Using the old Chipper Box over again											
									\$ 104,764.00					\$20,512.00
TC-2312	F		(2) 18" Chipper	440,443	\$ 100,253.00	\$ 200,506.00	4320.680403	\$ 102,903.86	\$ 102,903.86	11/28/2022	2/1/2023	Vermeer of Wisconsin	230024	
				430, 431				\$ 100,797.81	\$ 100,797.81	11/28/2022	2/1/2023	Vermeer of Wisconsin	230025	
									\$ 203,701.67					-\$3,195.67
TC-2313	F		4x2 Reg Cab Pickup	500	\$ 41,430.00	\$ 41,430.00	4320.680403	\$ 42,481.50	\$ 42,481.50			Ewalds	230009	PO Canceled
TC-2314	I		Hybrid SUV	284	\$ 29,570.00	\$ 29,570.00	4320.680403							order bank closed
TC-2315	N		4x2 Cab Chassis	60/61	\$ 58,200.00	\$ 58,200.00	4320.684003	\$ 45,737.50	\$ 45,737.50	11/16/2022	12/31/2023	Ewalds	230014	
			Flat Bed w/Lift gate					\$ 17,725.00	\$ 17,725.00	2/16/2023	12/31/2023	Olson Trailer and Body	230154	
								\$ 63,462.50	\$ 63,462.50					-\$5,262.50
TC-2316	N		Forklift	74/75	\$ 38,720.00	\$ 38,720.00	4320.680403	\$ 33,320.01	\$ 33,320.01	3/10/2023	12/31/2023	Equipment Depot	230207	\$5,399.99
TC-2317	P		(3) Interceptor Hybrid SUV	901,902,950	\$ 58,675.00	\$ 176,025.00	4320.680403	\$ 47,405.50	\$ 142,216.50	11/17/2022	12/31/2023	Ewalds	230015	
			Pro-Guard/Whelen Package	1003, 1015, 1051					\$ 18,376.50	2/13/2023	6/1/2023	Emergency Lighting	230145	
			Gun Locks					\$ 594.90	\$ 1,784.70					
									\$ 162,377.70					\$13,647.30
TC-2318	P		(2) Marked Charger AWD	942,958	\$ 48,320.00	\$ 96,640.00	4320.680403	\$ 36,837.50	\$ 73,675.00	11/17/2022	12/31/2023	Ewalds	230016	
			Pro-Guard/Whelen Package	907, 908					\$ 5,876.40	2/14/2023	6/1/2023	Emergency Lighting	230150	
			Gun Locks					\$ 594.90	\$ 1,189.80					
									\$ 80,741.20					\$15,898.80
TC-2319	P		(3) Unmarked Charger AWD	941, 954, 1006	\$ 42,650.00	\$ 127,950.00	4320.680403	\$ 36,499.50	\$ 109,498.50	11/17/2022	12/31/2023	Ewalds	230017	
			Pro-Guard/Whelen Package	911, 915, 916					\$ 11,637.60	2/14/2023	6/1/2023	Emergency Lighting	230149	

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									\$ 121,136.10					\$6,813.90
TC-2320	P		(8) Unmarked Hybrid SUV Escapes	921,971,976,977,984 1004, 1005, 1009	\$ 31,100.00	\$ 248,800.00	4320.680403							order bank closed
TC-2321	Q		Compact Sweeper	210/204	\$ 144,000.00	\$ 144,000.00	4320.680403	\$ 127,350.00	\$ 127,350.00	12/19/2022	2/1/2023	Hardline Equipment	230032	\$16,650.00
TC-2322	R		Pumper Engine	823	\$ 790,800.00	\$ 790,800.00	4320.680403	\$ 755,600.00	\$ 755,600.00	\$44,678.00	12/31/2024	FAE Equipment	220355	\$35,200.00
TC-2323	S		Skid Unit Leaf Vac	319	\$ 75,000.00	\$ 75,000.00	4320.680403	\$ 72,198.00	\$ 72,198.00	11/17/2022	4/1/2023	MacQueen Equipment	230018	\$2,802.00
TC-2324	S		(2) Leaf Vac Roll Off Units	320, 321	\$ 150,000.00	\$ 300,000.00	4320.680403	\$ 146,874.00	\$ 293,748.00	11/17/2022	6/1/2023	MacQueen Equipment	230019	\$6,252.00
TC-2325	T		(2) Motor Graders	100, 104/107, 103	\$ 380,000.00	\$ 760,000.00	4320.680403	\$ 379,687.00	\$ 759,374.00	11/15/2022	12/31/2023	Fabick cat	230003	\$626.00
TC-2326	T		Concrete Saw	123/126	\$ 39,500.00	\$ 39,500.00	4320.680403	\$ 36,071.00	\$ 36,071.00	2/28/2023	7/31/2023	Lincoln Cont Supply	230183	\$3,429.00