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DEPARTMENT OF PUBLIC WORKS
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TO: Members of the Finance Committee
FROM: Ross Buetow, Deputy Director/City Engineer
SUBJECT: Request to approve Budget Amendment – Appleton Street Sidewalk Funds
DATE: October 10, 2022

Earlier this summer, the Department of Public Works completed the reconstruction of Appleton Street from College Avenue to Atlantic Street. Included in the project bid was the replacement of existing sidewalks throughout the corridor. As the project progressed, DPW and Facilities staff discussed the feasibility of replacing the portion of sidewalk along the library's Appleton Street frontage. Based on these discussions, it was decided to postpone the installation of this sidewalk, as it would most likely be damaged during subsequent construction activities on the library site. It was further decided that the most efficient means to replace this sidewalk would be to incorporate the work as part of the library project scope. The bid amount on our paving project for this sidewalk replacement was \$27,301.89.

Therefore, we request that the following Budget Amendment be approved:

Public Works Capital Projects Fund	-\$	27,301.89
Facilities and Construction Management Capital Projects Fund	+\$	27,301.89

Thank you for your consideration of this request.