

**City of Appleton**  
**PURCHASED TRANSPORTATION**  
**For three months Ending March 31, 2017**

Description	Month of March Actual	Prior Year March	YTD As of March Actual	Prior YTD March	2017 Amended Budget	2017 % of Total Budget
<b>PURCHASED TRANSPORTATION EXPENSE</b>						
VTII - Disabled	145,315	150,111	427,862	436,862	1,904,192	22.47%
VTII - Elderly	2,830	3,005	8,128	7,946	58,680	13.85%
PT - Optional (Sunday)	1,066	1,357	3,747	3,908	20,119	18.62%
Family Care Sheltered Workshop	47,495	45,081	130,095	127,045	531,838	24.46%
Outagamie County Demand Response Rural	21,570	15,882	53,990	42,532	208,608	25.88%
Outagamie County Human Services Transportation	468	-	1,324	2,503	11,418	11.60%
Neenah Dial - A - Ride	13,580	12,327	39,046	34,983	145,530	26.83%
Calumet County New Hope	16,196	16,756	44,037	43,761	181,461	24.27%
Calumet County Van Service	2,514	1,944	5,747	6,085	43,700	13.15%
Connector - Extended Service Hours	44,390	29,515	116,556	84,726	384,000	30.35%
Connector - Extended Service Area	9,902	9,430	25,933	27,696	112,750	23.00%
Downtown Trolley	-	-	-	-	30,024	0.00%
Total Purchased Transportation	305,326	285,408	856,465	818,047	3,632,320	23.58%