



**City of Appleton
CDBG FUNDING HISTORY
2006 - 2022**

GRANTEE	2023	2022	2021	2020	2019	2018	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006
Appleton Housing Authority	\$ -	\$ 41,170.00	\$ 37,000.00	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ 60,000.00	\$ 60,000	\$ 60,000	\$ 67,306.66	\$ 60,000	\$ 60,000	\$ 56,900	\$ 65,294	\$ 65,003	\$ 65,000	\$ 38,500	\$ 31,000
Appleton Police Department (Summer of Service)	\$ -	\$ -	\$ 72,051.06	Declined	\$ 63,995.48	\$ 51,847.71												
B.A.B.E.S.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000
Boys & Girls Club	\$ 48,622.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,500	\$ -	\$ -
CDBG Administration	\$ 58,829.00	\$ 58,479.00	\$ 57,433.00	\$ 80,504.00	\$ 25,172.00	\$ 49,432.05	\$ 46,229.00	\$ 20,375	\$ 20,000	\$ 25,000.00	\$ 25,000	\$ 50,000	\$ 46,033	\$ 6,330	\$ -	\$ 55,963	\$ 52,800	\$ 31,000
City of Appleton Affordable Housing Project	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
City of Appleton Home Rehabilitation Program	\$ 45,000.00	\$ 120,000.00	\$ 29,892.00	\$ 77,694.00	\$ 75,851.00	\$ 115,000.00	\$ 81,222.00	\$ 158,651	\$ 175,000	\$ 175,000.00	\$ 225,000	\$ 225,000	\$ 200,000	\$ 127,109	\$ 155,499	\$ 77,867	\$ 161,900	\$ 115,418
City of Appleton Neighborhood Revitalization	\$ -	\$ -	\$ -	\$ -	\$ 40,000.00	\$ 40,000.00	\$ -	\$ 40,000	\$ 40,000	\$ 40,000.00	\$ 40,000	\$ 40,000	\$ 20,000	\$ 146,161	\$ 120,710	\$ 139,000	\$ 144,100	\$ 110,000
City of Appleton Rental Rehabilitation Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
City of Appleton Eighth Street Pocket Park	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ -
City of Appleton Parks & Recreation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 53,100.00								
Fair Housing Services	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 65,471.24	\$ 25,000.00	\$ 25,000	\$ 22,000	\$ 22,000.00	\$ 22,000	\$ 35,000	\$ 22,000	\$ 33,349	\$ 22,948	\$ 24,656	\$ 14,200	\$ 15,000
Family Services of Northeast Wisconsin	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,698	\$ -	\$ 11,500	\$ 10,000
Financial Information & Service Center (FISC)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000	\$ 10,987	\$ 8,700	\$ 11,860	\$ 10,987	\$ 12,000	\$ -	\$ 5,000
Fox Cities Community Clinic	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,000
Fox Valley Literacy Coalition	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,500	\$ -	\$ 9,000
Fox Valley Warming Shelter	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000.00	\$ -	\$ 15,000	\$ 10,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Habitat for Humanity	\$ 213,759.00	\$ 120,000.00	\$ 147,000.00	\$ 125,000.00	\$ 58,577.20	\$ -	\$ -	\$ 96,000	\$ 77,242	\$ 40,906.67	\$ 48,000	\$ -	\$ 69,800	\$ 72,581	\$ 71,292	\$ 108,000	\$ 30,000	\$ 30,000
Harbor House	\$ -	\$ 25,000.00	\$ -	\$ -	\$ 14,152.32	\$ 19,421.47	\$ 15,000.00	\$ 22,383.50	\$ 24,000	\$ 19,800.00	\$ 25,000	\$ 12,500	\$ 17,400	\$ 17,850	\$ 13,343	\$ 14,000	\$ 18,500	\$ 15,000
Harmony Café	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,000	\$ 20,300	\$ 15,000
Pillars (Homeless Connections)	\$ 12,453.00	\$ -	\$ 27,185.00	\$ 75,000.00	\$ -	\$ -	\$ 14,200.00	\$ 16,758.50	\$ 15,000	\$ 15,000.00	\$ 25,000	\$ 10,000	\$ 15,700	\$ 36,468	\$ 30,003	\$ 33,000	\$ 36,900	\$ 35,000
Pillars (Housing Partnership of the Fox Cities)	\$ -	\$ -	\$ -	\$ 28,260.08	\$ 100,000.00	\$ 25,000.00	\$ -	\$ 55,000	\$ 31,000	\$ 23,606.67	\$ 26,000	\$ 10,000	\$ 20,700	\$ 46,886	\$ 37,757	\$ 53,910	\$ 60,125	\$ 83,000
LEAVEN	\$ 12,453.00	\$ 30,000.00	\$ 16,632.94	\$ 45,019.83	\$ 10,000.00	\$ 17,823.77	\$ 15,000.00	\$ 16,758.50	\$ -	\$ -	\$ -	\$ 16,781	\$ 17,200	\$ 15,636	\$ 14,604	\$ 17,500	\$ 11,100	\$ 13,000
NAHBRs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,200	\$ 23,073	\$ 17,619	\$ 12,746	\$ -	\$ -
NAMI	\$ -	\$ -	\$ -	\$ 62,334.00	\$ 49,904.00	\$ -	\$ 10,000.00	Declined	\$ -	\$ 19,880.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Pioneer Village	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,166	\$ 10,162	\$ -	\$ -	\$ 15,000
Rebuilding Together	\$ 125,373.00	\$ 80,000.00	\$ 100,000.00	\$ 100,000.00	\$ 50,000.00	\$ 19,156.76	\$ -	\$ -	\$ 20,000	\$ -	\$ -	\$ 10,000	\$ 13,000	\$ 15,335	\$ 16,530	\$ 22,000	\$ 12,200	\$ 10,000
Richmond Street Inn	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000
St. Mary Parish/Old Third Ward Association	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,700	\$ -	\$ -	\$ -	\$ -	\$ -
Salvation Army/Project Home	\$ 12,453.00	\$ -	\$ -	\$ 28,260.09	\$ -	\$ -	\$ 22,173.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,700	\$ -	\$ -	\$ 39,158	\$ -	\$ 25,000
STEP Industries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,000.00	\$ 24,398.50	\$ 24,571	\$ 13,600.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sustainable Fox Valley, Inc	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17,133	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
The Mooring Programs, Inc	\$ -	\$ 66,231.00	\$ 39,343.00	\$ 70,000.00	\$ -	\$ 85,800.00	\$ 36,213.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Thompson Community Center	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,535	\$ 17,694	\$ 52,447	\$ -	\$ -	\$ -
Valley Packaging - Employment & Literacy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,000	\$ 6,500	\$ 8,000
Valley Packaging - Family Support Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,801	\$ -	\$ -	\$ 5,000	\$ 5,500	\$ 5,000
Wahl Organ Builders (Temple Zion)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WWBIC	\$ 19,259.00	\$ -	\$ 68,030.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL CDBG FUNDS DISTRIBUTED		\$565,880.00	\$ 619,567.00	\$ 792,072.00	\$ 587,652.00	\$ 593,953.00	\$ 550,037.00	\$ 535,325	\$ 523,813	\$ 525,200.00	\$ 523,133	\$ 489,281	\$ 565,033	\$ 680,434	\$ 616,849	\$ 758,247	\$ 624,125	\$ 615,418
TOTAL CDBG ENTITLEMENT AWARD		\$565,880.00	\$ 619,567.00	\$ 592,072.00	\$ 587,652.00	\$ 593,953.00	\$ 550,037.00	\$ 535,325	\$ 523,813	\$ 525,200	\$ 523,133	\$ 486,281	\$ 565,033	\$ 676,262	\$ 618,916	\$ 596,347	\$ 614,125	\$ 615,418
*TOTAL REPROGRAMMED/OTHER FUNDS		\$ -	\$ -	\$ 200,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,183	\$ 4,172	\$ (2,067)	\$ 161,900	\$ 10,000	\$ -
AWARD CHANGE FROM PRIOR YEAR		-8.67%	4.43%	0.01%	-1.06%	0.07%	0.03%	0.02%	-0.03%	0.04%	-8.58%	-13.94%	-16.45%	9.27%	3.78%	-2.89%	0.00%	#REF!

*REPROGRAMMED/OTHER FUNDS:

2007 = \$10,000 from 2005 reprogrammed to the Housing Partnership in 2007

2008 = \$161,900 from 2007 program reprogrammed via an increase to each subrecipient in 2008

2010 = (\$2,067) unallocated in 2009 due to increase in final award amount upon contract receipt

2010 = \$2,067 unallocated in 2009 and \$2,105 from 2009 reprogrammed via an increase to each subrecipient in 2010