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City of Appleton  
Health Department  
Summary Budget to Actual Report  
For the Twelve Months Ending December 31, 2016

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Description	Year to Date Expense	Full Year Amended Budget	Percent of Amended Budget
Health Department			
Health Administration	154,348	152,058	101.5 %
Public Health Nursing	486,469	531,956	91.4 %
Environmental Health	345,608	334,800	103.2 %
Weights & Measures	189,842	187,409	101.3 %
Total	1,176,267	1,206,223	97.5 %
Health Grants			
2010 Tobacco Control Grant	1,201	0	.0 %
2011 MCH Grant	41,835	42,760	97.8 %
2012 Primary Care Grant	0	0	.0 %
2013 Prevention Grant	7,356	7,356	100.0 %
2014 Lead Grant	9,188	9,850	93.3 %
2015 Immunization	27,065	27,487	98.5 %
2016 Outrch for Med. Assist.	0	0	.0 %
2017 WCCP Grant	0	0	.0 %
2018 Bioterrorism Grant	94,190	110,730	85.1 %
2019 TB Lookback Grant	46	0	.0 %
Total	180,881	198,183	91.3 %