

YEAR 2023 RECEIVING STATION REVENUE

Hauler	January	February	March	April	May	June	July	August	September	October	November	December	Y-T-D Total
A & B Leist Trucking	\$ 24,775.04	\$ 87,845.97	\$ 135,520.54	\$ 147,043.94	\$ 154,606.46	\$ 138,061.05							\$ 687,853.00
Hickory Meadows	\$ 16,496.13	\$ 39,715.07	\$ 86,342.34	\$ 66,164.99	\$ 47,542.59	\$ 32,600.64							\$ 288,861.76
Jeff Waldvogel Trkg.	\$ 3,550.74	\$ 6,998.07	\$ 13,327.59	\$ 18,096.78	\$ 21,051.79	\$ 19,501.51							\$ 82,526.48
Nate Waldvogel Trkg.	\$ 3,737.20	\$ 14,627.86	\$ 16,611.32	\$ 16,954.86	\$ 16,692.40	\$ 18,018.94							\$ 86,642.58
Waldvogel Trucking	\$ 1,073.70	\$ 2,169.20	\$ 2,106.81	\$ 2,363.40	\$ 2,348.35	\$ 1,922.67							\$ 11,984.13
2023 Total	\$ 49,632.81	\$ 151,356.17	\$ 253,908.60	\$ 250,623.97	\$ 242,241.59	\$ 210,104.81	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,157,867.95
2022 Total	\$ 216,311.75	\$ 187,091.71	\$ 229,126.20	\$ 265,240.25	\$ 218,399.46	\$ 234,422.19	\$ 247,854.73	\$ 217,396.10	\$ 165,697.73	\$ 197,486.74	\$ 190,481.28	\$ 142,568.74	\$ 2,512,076.88

- 3% Rate Increase effective 1/1/18
- 1% Rate Increase effective 1/1/19
- 5% Rate Increase effective 10/1/20
- 4% Rate Increase effective 01/01/22
- 7% Rate Increase effective 01/01/23

*Nate Waldvogel Trucking - new hauler in 2023

Date: July 19, 2023
 Copies: K. Rindt (via email)
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 Utilities Committee