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Department of Public Works – Engineering Division

MEMO

TO: Finance Committee
(Informational Copy to Utilities Committee)

FROM: Paula Vandehey, Director of Public Works
Pete Neuberger, Staff Engineer

DATE: July 7, 2016

RE: Request for Additional 2016 Spending Authority in TIF 6 to Construct Milis Drive (Alliance Drive to Eisenhower Drive) Storm Sewer, Sanitary Sewer, and Water Main in 2016. (*CRITICAL TIMING*)

Currently, the proposed improvements for Milis Drive from Alliance Drive to Eisenhower Drive are outside the DPW 5-Year Capital Improvement Program. Based on recent development prospects, Community Development has requested an accelerated schedule for Milis Drive to better position the City to accommodate recent high levels of interest in the Southpoint Commerce Park, and to take advantage of TIF 6 funding before the expiration of construction expenditures in February of 2018.

The Department of Public Works is proposing to implement the following accelerated schedule for DPW TIF 6 construction expenditures for Milis Drive:

<u>Year</u>	<u>Description</u>	<u>Amount</u>
2016	Storm Sewer	\$249,700
2016	Sanitary Sewer	\$74,440
2016	Water Main	\$144,200
	Total:	\$468,340

The above schedule will allow concrete paving to be completed in 2017 using TIF 6 funds, while providing enough time for utility trenches to consolidate sufficiently to protect the integrity of the road surface. This request is for the proposed 2016 expenditures. 2017 expenditures would be reflected in the pending 2017-2021 CIP request.

Therefore, the Department of Public Works is requesting additional 2016 spending authority in TIF 6 to Construct Milis Drive (Alliance Drive to Eisenhower Drive) as follows:

• Storm Sewer	\$249,700
• Sanitary Sewer	\$74,440
• <u>Water Main</u>	<u>\$144,200</u>
Total:	\$468,340