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City of Appleton
Health Department
Summary Budget to Actual Report
For the Twelve Months Ending December 31, 2017

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Description	Year to Date Expense	Full Year Amended Budget	Percent of Amended Budget
Health Department			
Health Administration	148,905	155,153	96.0 %
Public Health Nursing	453,850	468,100	97.0 %
Environmental Health	346,367	350,216	98.9 %
Weights & Measures	199,185	205,761	96.8 %
Total	1,148,307	1,179,230	97.4 %
Health Grants			
2010 Tobacco Control Grant	0	0	.0 %
2011 MCH Grant	40,036	38,677	103.5 %
2012 Primary Care Grant	0	0	.0 %
2013 Prevention Grant	7,902	7,902	100.0 %
2014 Lead Grant	9,890	9,808	100.8 %
2015 Immunization	32,117	32,854	97.8 %
2016 Outrch for Med. Assist.	0	0	.0 %
2017 WWCCP Grant	0	0	.0 %
2018 Bioterrorism Grant	64,351	112,253	57.3 %
2019 TB Lookback Grant	0	0	.0 %
Total	154,296	201,494	76.6 %