

**2022-2023 Budget Carryover Requests - Non-Lapsing**

		Vendor	Description	Amount	Justification
<b>Hazmat Contract</b>					
209			Non-lapsing fund balance	364,427	Carryover available fund balance.
<b>Community Development Block Grant</b>					
210			Non-lapsing fund balance	23,966	Carryover available fund balance.
<b>HOME Homeowner Grant</b>					
216			Non-lapsing fund balance	347,899	Carryover available fund balance.
<b>Housing Rehab Loan Program</b>					
217			Non-lapsing fund balance	378,011	Carryover available fund balance.
<b>Business &amp; Neighborhood Revitalization Program</b>					
218			Non-lapsing fund balance	1,388	Carryover available fund balance.
<b>Lead Hazard Control Grant</b>					
219			Non-lapsing fund balance	13,395	Carryover available fund balance.
<b>Library Grants</b>					
2550		United Way	Reach Out and Read program	52,710	United Way support for Reach Out and Read program
2550		Various clinics	Reach Out and Read program	63,615	Program revenues for materials
ALA-LBB	LBB		Libraries Build Business grant from American Library Assn.	6,139	Granted funds from ALA to support Business programs
				<b>122,464</b>	
<b>Health Grants</b>					
27X			Non-lapsing fund balance	1,466	Carryover available fund balance.
<b>ARPA Grant</b>					
28X			Non-lapsing fund balance	229,023	Carryover available fund balance.
<b>Library</b>					
16021	630100		Appleton Ready to Read	764	Granted funds from the community for Appleton Ready to Read
16021	630700 & 630100		ELL Programming	4,182	Granted funds from the community for ELL programming
16032	631500		Donations	156	Donations given to the library for dedicated memorials
LIB-FRIEND			Friends of Appleton Public Library	11,956	Granted funds from the Friends of APL to support special program initiatives
				<b>17,058</b>	
<b>Grand Total - Non-lapsing</b>				<b>1,499,097</b>	