



"...meeting community needs...enhancing quality of life."

**PARKS, RECREATION & FACILITIES
MANAGEMENT**

Dean R. Gazza, Director

1819 East Witzke Boulevard
Appleton, Wisconsin 54911-8401
(920) 832-5572 FAX (920) 993-3103
Email - dean.gazza@appleton.org

TO: Finance Committee

FROM: Dean R. Gazza

DATE: 8/22/2022

RE: Action: Approve the Wastewater Treatment Plant's F-1 Building Remodeling Project Engineering Services Amendment #1 increasing the McMahon's total contract amount by \$20,000 from \$24,500 to \$44,500

BACKGROUND:

The Appleton Wastewater Treatment Plant's (AWWTP) F1-Building was constructed in the mid-1960's and has not been updated since it was constructed. The F1-Building renovation project includes exterior upgrades, upgrades to finishes, fixture upgrades, and mechanicals.

The 2022 Capital Improvement Plan includes \$300,000 for the F1-Building Remodeling Project.

At the beginning of the project, we entered into a design contract with McMahon to complete the necessary architectural services needed for the F1-Building Renovation Project. During the final design/bidding process, the project design needed to be modified because of structural, mechanical, and electrical issues that were discovered. The project was bid as designed and came in overbudget with only one bidder. We have discussed this project internally and are going to phase this project into two phases. The first phase needs to be completed in fall of 2022 to accommodate the new pavement being installed around the building.

This request is to increase McMahon's contract amount to accommodate the design modifications made during final design/bidding process, break out the existing project into two separate phased projects, and bidding of the first phase.

The cost of additional engineering services outlined as part of the McMahon Contract Amendment #1 totals \$20,000. This amendment would result in the contract amount increasing from \$24,500 to \$44,500.

Please contact me at 832-5572 or at dean.gazza@appleton.org with any questions.