

**Parking Revenue**

33%

ORG	ACCOUNT DESCRIPTION	ACTUALS-2021	REV BUD-2022	ACTUALS-2022	VARIANCE-	
<b>5110 Parking Administration</b>						
470500	General Interest	2,931	1,000	-	1,000	
471000	Interest on Investments	12,835	10,000	1,124	8,876	
471500	Gain/Loss on Investment	(5,904)	-	(1,475)	1,475	
471600	Unrealized Gains/Losses	(15,741)	-	(8,289)	8,289	
501000	Miscellaneous Revenue	1	1	1	-	
503500	Other Reimbursements	639	1,000	86	914	
592200	Transfer In - Special Revenue	-	320,375	-	320,375	
		<b>(5,239)</b>	<b>332,376</b>	<b>(8,553)</b>	<b>340,929</b>	<b>-3%</b>
<b>5121 Meter Operations &amp; Maint</b>						
484100	Metered Parking	371,843	400,000	139,664	260,336	
484600	Parking Meter Hood Fees	55,453	25,000	15,172	9,828	
		<b>427,296</b>	<b>425,000</b>	<b>154,836</b>	<b>270,164</b>	<b>36%</b>
<b>5122 Lot Parking &amp; Maint</b>						
484100	Metered Parking	33,860	30,000	13,425	16,575	
		<b>33,860</b>	<b>30,000</b>	<b>13,425</b>	<b>16,575</b>	<b>45%</b>
<b>5123 Ramp Operation &amp; Maint</b>						
485000	Daily Entrance Fees	363,328	570,000	160,589	409,411	
485000 3404	Daily Entrance Fees-Red	178,302	-	88,466	-	
485000 3406	Daily Entrance Fees-Yellow	35,160	-	11,332	-	
485000 3408	Daily Entrance Fees-Green	149,866	-	59,772	-	
485200	Pass Sales	657,780	830,000	326,287	503,713	
485200 3404	Pass Sales-Red	134,753	-	116,326	-	
485200 3406	Pass Sales-Yellow	372,287	-	125,970	-	
485200 3408	Pass Sales-Green	150,740	-	83,991	-	
503000	Damage to City Property	2,267	-	-	-	
508500	Cash Short or Over	747	-	302	(302)	
		<b>1,024,122</b>	<b>1,400,000</b>	<b>487,178</b>	<b>912,822</b>	<b>35%</b>
<b>5130 Ordinance Enforcement</b>						
452000	Parking Violations	249,169	320,000	91,787	228,213	
503500	Other Reimbursements	213	600	200	400	
		<b>249,382</b>	<b>320,600</b>	<b>91,987</b>	<b>228,613</b>	<b>29%</b>
	<b>Parking Revenues</b>	<b>\$ 1,729,421</b>	<b>\$ 2,507,976</b>	<b>\$ 738,873</b>	<b>\$ 1,769,103</b>	<b>29%</b>

↑  
 \$ 703,031 in 2021  
 so a little ahead  
 of last year.