CITY OF APPLETON 2024 BUDGET CAPITAL IMPROVEMENTS PROGRAM
PROJECT REQUEST

IDENTIFICATION

Project Title: Fuelmaster FMLive SaaS Upgrade

PROJECT DESCRIPTION

Justification:

Upgrading the Fuelmaster on-premise server to the FMLive cloud-hosted solution provides the MSB and IT staff the following benefits:

* View real-time transactions, fuel inventory, and diagnostics by way of web-enabled devices
* Perform software and firmware upgrades without taking systems offline
* Cloud-hosted system monitoring and proactive troubleshooting without IT interaction
* Decommissioning of existing virtual server and storage resources and associated maintenace from the City's data center
* Future-proofing the Fuelmaster system by assuring perpetual upgrades and support through a SaaS subscription

Discussion of operating cost impact:

The IT Department's Operations Software Support budget will increase by an estimated $6,500 per year to cover the Fuelmaster FMLive SaaS recurring annual subscription.

DEPARTMENT COST SUMMARY

DEPARTMENT PHASE	2024	2025	2026	2027	2028	Total
IT Fuelmaster SaaS Upgrade	35,000	-	-	-	-	$ 35,000
Total - Information Technology Capial Projects Fund	$ 35,000	$ -	$ -	$ -	$ -	$ 35,000

COST ANALYSIS
Estimated Cash Flows

Components	2024	2025	2026	2027	2028	Total
Planning	-	-	-	-	-	$ -
Land Acquisition	-	-	-	-	-	$ -
Construction	-	-	-	-	-	$ -
Other	35,000	-	-	-	-	$ 35,000
Total	$ 35,000	$ -	$ -	$ -	$ -	$ 35,000
Operating Cost Impact	$ -	$ 6,500	$ 6,500	$ 6,500	$ 6,500	$ 26,000