

City of Appleton
PURCHASED TRANSPORTATION
For two months Ending February 28, 2018

Description	Month of February Actual	Prior Year February	YTD As of February Actual	Prior YTD February	2018 Amended Budget	2018 % of Total Budget
PURCHASED TRANSPORTATION EXPENSE						
VTII - Disabled	144,869	135,389	296,695	272,335	1,871,109	15.86%
VTII - Elderly	3,989	2,568	8,414	5,298	58,680	14.34%
PT - Optional (Sunday)	1,437	1,421	2,713	2,681	20,119	13.48%
Family Care Sheltered Workshop	39,627	41,300	85,904	82,600	535,991	16.03%
Outagamie County Demand Response Rural	13,487	17,346	29,808	32,420	220,906	13.49%
Outagamie County Human Services Transportation	808	388	1,664	856	11,418	14.57%
Neenah Dial - A - Ride	10,010	12,936	20,776	25,466	150,920	13.77%
Calumet County New Hope	14,787	15,781	32,448	27,841	192,011	16.90%
Calumet County Van Service	1,721	1,637	3,268	3,233	45,310	7.21%
Connector - Extended Service Hours	29,747	36,557	61,464	72,166	473,600	12.98%
Connector - Extended Service Area	7,852	7,852	15,909	16,031	112,750	14.11%
Downtown Trolley	-	-	-	-	30,024	0.00%
Total Purchased Transportation	268,334	273,175	559,063	540,927	3,722,838	15.02%