



City of Appleton

100 North Appleton Street
Appleton, WI 54911-4799
www.appleton.org

Meeting Agenda - Final Finance Committee

Monday, January 7, 2019

5:30 PM

Council Chambers, 6th Floor

1. Call meeting to order

2. Roll call of membership

3. Approval of minutes from previous meeting

[19-0028](#) Finance Committee meeting minutes from December 10, 2018

Attachments: [MeetingMinutes10-Dec-2018-03-27-46.pdf](#)

4. **Public Hearings/Apearances**

5. **Action Items**

[19-0029](#) Request to award 2017 AWWTP Improvements Project Bid to August Winter and Sons Inc in the amount of \$1,721,500 plus a 10% contingency of \$172,150 for a total cost not to exceed \$1,893,650

Attachments: [AWWTP Improvements Bid Award_August Winter Sons.pdf](#)

[19-0030](#) Request to approve the following 2019 Budget adjustment:

Public Works Capital Projects Fund

Capital Outlay - Oneida Street Bridge Project	+\$850,000
Proceeds of General Obligation Debt	+\$850,000

to increase budget to fund the cost of soils management related to the Oneida Street Bridge Project (2/3 vote required)

Attachments: [Budget Adjustment for Oneida Bridge Soils Management.pdf](#)

[19-0031](#) Request to award Unit I-18 Oneida Street Bridge over Jones Park to Pheifer Brothers Construction, Inc in the amount of \$5,460,841 with a 2.3% contingency of \$124,856 for a project total not to exceed \$5,585,697, including the waiver of any bid irregularities and acceptance of the bid from Pheifer Brothers as being in the best interests of the City. This contract award is contingent upon approval of the additional \$850,000 in borrowed funding (via separate approval process)

Attachments: [Award of Contract Unit I-18.pdf](#)

[19-0059](#) Request to approve the following 2019 Budget adjustment:

Valley Transit

Capital Outlay - Bus Purchase	+\$3,500,000
Grant Proceeds	+\$2,800,000
Fund Balance - Depreciation Reserve	+ \$700,000

to record purchase of (7) buses funded by an FTA Grant and depreciation reserve (2/3 vote required)

Attachments: [Bus Purchase Memo.pdf](#)

6. Information Items

[19-0034](#) Change Order #5 to August Winter and Sons in the amount of \$729 for the Iron Salt Rehabilitation Project resulting in the construction contract being increased from \$421,641 to \$422,370 and the contingency being reduced from \$36,720 to \$35,991 and extend the Final Completion date from November 15, 2018 to November 30, 2018

Attachments: [Iron Salt Room Rehab Improvements Change Order 5.pdf](#)

[19-0035](#) Contract 80-17 was awarded to Super Excavators, Inc for \$1,284,002 with a contingency of \$128,400 for Ballard Road Storm Sewer Tunnel Construction. Payments issued to date total \$1,254,480. Request final payment of \$20,000

[19-0036](#) Contract 11-18 was awarded to Van Straten Construction Co, Inc for \$1,193,933 with a contingency of \$59,697 for Sewer/Water Construction #2. Change orders were approved totaling \$64,416. Final contract amount is \$1,258,349 with a contingency of \$18,082. Payments issued to date total \$1,155,712.57. Request final payment of \$96,868.55

[19-0055](#)

Director's Reports:

Legal Services

- Pending Litigation

7. Adjournment

Notice is hereby given that a quorum of the Common Council may be present during this meeting, although no Council action will be taken.

Reasonable Accommodations for Persons with Disabilities will be made upon Request and if Feasible.

For questions regarding this agenda, please contact Tony Saucerman at (920) 832-6440.



City of Appleton

100 North Appleton Street
Appleton, WI 54911-4799
www.appleton.org

Meeting Minutes Finance Committee

Monday, December 10, 2018

5:30 PM

Council Chambers, 6th Floor

1. Call meeting to order

Meeting called to order at 5:30pm

2. Roll call of membership

Present: 5 - Alderperson Plank, Alderperson Lobner, Alderperson Siebers, Alderperson Croatt and Alderperson Baranowski

3. Approval of minutes from previous meeting

[18-1791](#)

Finance Committee minutes from November 26, 2018 and December 5, 2018

Attachments: [MeetingMinutes26-Nov-2018-05-38-15.pdf](#)
[MeetingMinutes05-Dec-2018-04-09-02.pdf](#)

Alderperson Baranowski moved, seconded by Alderperson Croatt, that the Minutes be approved. Roll Call. Motion carried by the following vote:

Aye: 5 - Alderperson Plank, Alderperson Lobner, Alderperson Siebers, Alderperson Croatt and Alderperson Baranowski

4. **Public Hearings/Appearances**

5. **Action Items**

[18-1741](#)

Request to approve the following 2018 Budget adjustment:

Facilities Capital Projects Fund

Equipment	+\$100,000
Donations	+\$100,000

to record donation from Principal Financial for playground equipment at Jones Park

Alderperson Baranowski moved, seconded by Alderperson Croatt, that the Report Action Item be recommended for approval. Roll Call. Motion carried by the following vote:

Aye: 5 - Alderperson Plank, Alderperson Lobner, Alderperson Siebers, Alderperson Croatt and Alderperson Baranowski

[18-1792](#)

Request approval to award the Municipal Services Building Fuel Site Improvements contract to US Petroleum in the amount of \$141,692 with a 7% contingency of \$9,919 for a project total not to exceed \$151,611

Attachments: [MSB Fuel Site Improvements.pdf](#)

Alderson Baranowski moved, seconded by Alderson Siebers, that the Report Action Item be recommended for approval. Roll Call. Motion carried by the following vote:

Aye: 5 - Alderson Plank, Alderson Lobner, Alderson Siebers, Alderson Croatt and Alderson Baranowski

[18-1833](#)

The Finance Committee will go into closed session according to State Statute §19.85(1)(e) for the purpose of discussing the investment of public funds concerning the Fox Cities Exhibition Center invoices and reconvene into open session.

Alderson Baranowski moved, seconded by Alderson Lobner, that to convene in Closed Session. Roll Call. Motion carried by the following vote:

Aye: 5 - Alderson Plank, Alderson Lobner, Alderson Siebers, Alderson Croatt and Alderson Baranowski

Alderson Lobner moved, seconded by Alderson Croatt, to rise and report, returning into open session. Upon vote, motion carried unanimously.

Aye: 5 - Alderson Plank, Alderson Lobner, Alderson Siebers, Alderson Croatt and Alderson Baranowski

[18-1834](#)

Request to approve payment of outstanding invoices from von Briesen & Roper, s.c. for services related to the construction of the Fox Cities Exhibition Center

Amended to approve \$65,000 payment to von Briesen and Roper s.c. from the existing fund balance of the Community Development Capital Projects Fund

Alderson Plank moved, seconded by Alderson Croatt, that the Report Action Item be recommended for approval as amended. Roll Call. Motion carried by the following vote:

Aye: 4 - Alderson Plank, Alderson Lobner, Alderson Siebers and Alderson Croatt

Nay: 1 - Alderson Baranowski

6. Information Items

[18-1793](#)

Contract 74-16 was awarded to August Winters & Sons, Inc for \$760,250 with a contingency of \$76,025 for Spartan Sanitary Lift Station. Payments issued to date total \$681,243.75. Request final payment of \$19,006.25

This Presentation was presented

[18-1794](#)

Director's Reports:

Finance

- Property Tax Collection
- ERP Project

Facilities Management

- Fall/Winter Monthly Report

Attachments: [2018 - Fall-Winter FMD Report.pdf](#)

This Presentation was presented

[18-1795](#)

The following 2018 Budget adjustments were approved by the Mayor and Finance Director in accordance with Policy:

General Fund - Library

Other Reimbursements	+\$399
Purchased Services - Community Partnerships	+\$399

to record grant from UW-Milwaukee to the fund "Knowing News" event

General Fund - Fire Department

Miscellaneous Equipment - Technical Services	+\$4,750
Training - Administration	- \$875
Training - Technical Services	- \$3,875

to transfer funds to purchase front line thermal imaging cameras for fire crews

This Presentation was presented

[18-1805](#)

Contract 43-17 was awarded to Kruczek Construction, Inc for \$1,115,115 with a contingency of \$78,058 for Cotter Street Stormwater Improvements & Oneida Street Sewer/Water Construction. Change orders were approved totaling \$18,170. Final contract amount is \$1,133,285 with a contingency of \$59,888. Payments issued to date total \$1,018,810.51. Request final payment of \$51,900.12

This Presentation was presented

7. Adjournment

Alderson Baranowski moved, seconded by Alderson Croatt, that the meeting be adjourned. Roll Call. Motion carried by the following vote:

Aye: 5 - Alderson Plank, Alderson Lobner, Alderson Siebers, Alderson Croatt and Alderson Baranowski



"ting community needs...enhancing quality of life."

Department of Utilities
Wastewater Treatment Plant
2006 E Newberry Street
Appleton, WI 54915-3128
920-832-5945 tel.
920-832-5949 fax

To: Chairperson Kathy Plank and Members of the Finance Committee

From: Utilities Deputy Director, Chris Stempa

Date: January 2, 2019

Re: *Award 2017 AWWTP Improvements Project Bid to August Winter and Sons Inc. in the amount of \$1,721,500 plus a 10% contingency of \$172,150 for a total cost not to exceed \$1,893,650*

BACKGROUND:

The 2017 Appleton Wastewater Treatment Plant (AWWTP) Improvements Project is comprised of three independent maintenance projects that will address aged equipment replacement, reliability issues, and long-term treatment needs. The first project addresses the replacement of the 40 year old waste activated sludge pumps. The second project involves the addition of a glycol cooling system for the plant anaerobic digester gas mix compressors. The third and largest project phase is associated with the replacement of a nonfunctional positive displacement blower with an energy efficient turbine capable of serving current and future biological system oxygen demands.

BIDS:

Donohue and Associates created bidding documents for the construction project. Sealed bids were opened and read aloud on December 20, 2018 at 2:00 pm. Donohue reviewed the contractor bids and verified that each met submittal requirements. A total of four bids were received. August Winter and Sons Inc. was the lowest bid and within the available project \$2.8 M construction budget. August Winter and Sons has successfully completed project work for the City of Appleton in the past. A summary of bid results is found below.

Company	Base Bid
August Winter & Sons Inc.	\$1,721,500
Great Lakes Mechanical	\$1,798,500
J.F. Ahern Co.	\$1,785,000
Staab Construction Corporation	\$1,893,000

RECOMMENDATION:

I am requesting an award of the AWWTP Improvements Project Bid to August Winter and Sons Inc. in the amount of \$1,721,500 plus a 10% contingency of \$172,150 for a total cost not to exceed \$1,893,650. If you have any questions or require additional information regarding this project please contact Chris Stempa at 920-832-5945.



MEMO

TO: Finance Committee

FROM: Paula Vandehey, Director of Public Works *PAV*

DATE: January 3, 2019

SUBJECT: Request approval for the following 2019 Budget adjustment for soils management related to the Oneida Bridge/Rocky Bleier Run/Jones Park Parking Lot Project:

Capital Projects Fund (4240)	+ \$850,000
Proceeds of Debt	+ \$850,000

The Oneida Bridge/Rocky Bleier Run/Jones Park Parking Lot Project requires approximately 34,000 cubic yards of fill soil to be removed. Approximately 10,000 cubic yards of this soil has lead contaminate levels above which will be permitted by WisDNR to be placed at the Mackville Quarry. Their concern is the potential for groundwater contamination due to the leaching potential of lead and the dolomite rock aquifer that exists at the Mackville Quarry. The soil that is not permitted to be placed at the Mackville Quarry will need to be disposed of at the Outagamie County Landfill. The tipping fee for this disposal is estimated at \$850,000.

The attached map shows testing locations with red dots indicating those testing locations above the allowable levels and green dots indicating those testing locations within the allowable levels.

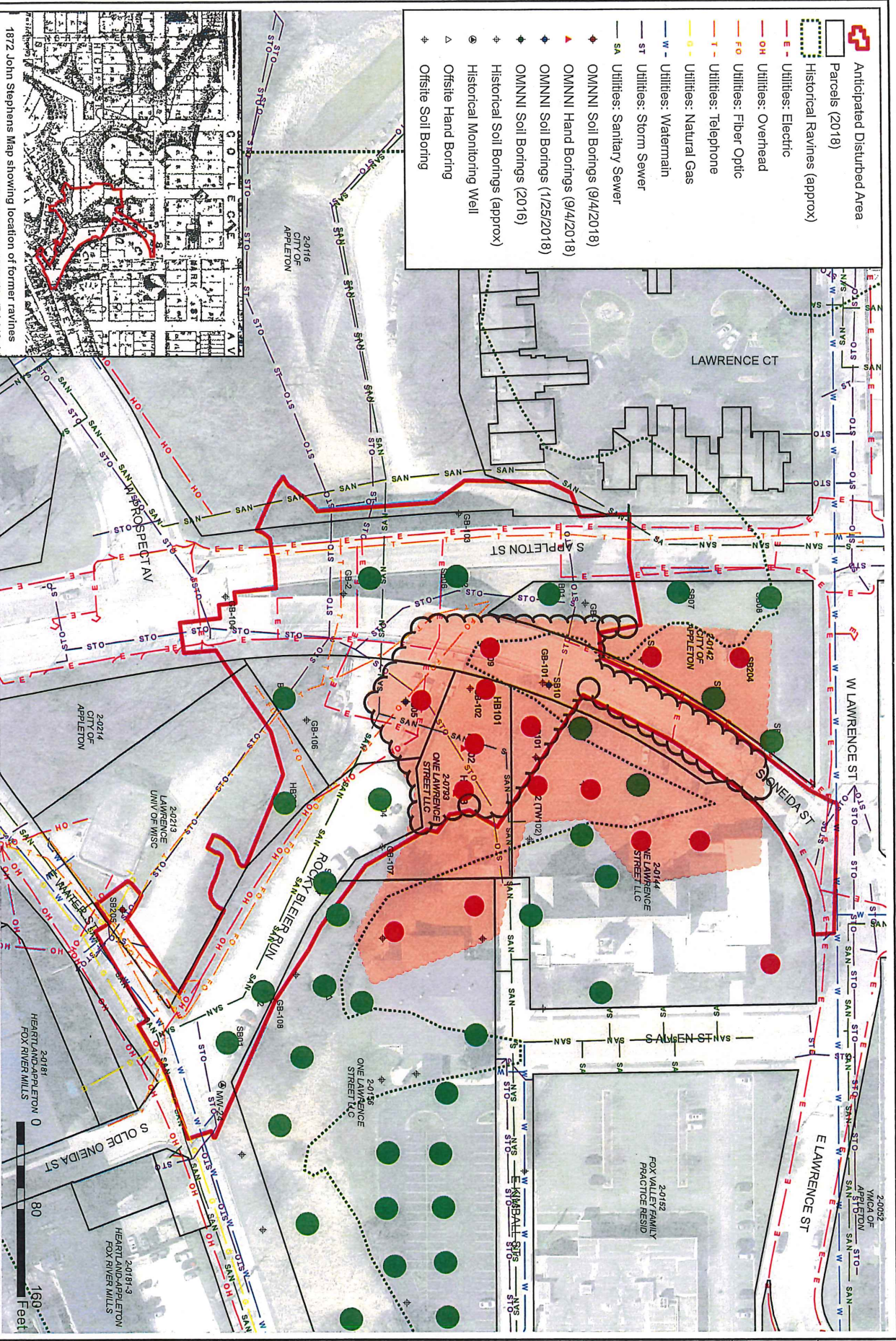
Funding for the soil management is expected to come from an increase in the general obligation debt issue which is anticipated to close in the fall of 2019. Any costs incurred prior to the closing of the debt issue will be reimbursed by the debt proceeds.

Please feel free to contact me with any questions you may have regarding this request.

Attachment

C: Tony Saucerman, Finance Director
Lisa Lau, Managerial Accounting Coordinator

- Anticipated Disturbed Area
- Parcels (2018)
- Historical Ravines (approx)
- Utilities: Electric
- Utilities: Overhead
- Utilities: Fiber Optic
- Utilities: Telephone
- Utilities: Natural Gas
- Utilities: Watermain
- Utilities: Storm Sewer
- Utilities: Sanitary Sewer
- OMNINI Soil Borings (9/4/2018)
- OMNINI Hand Borings (9/4/2018)
- OMNINI Soil Borings (1/25/2018)
- OMNINI Soil Borings (2016)
- Historical Soil Borings (approx)
- Historical Monitoring Well
- Offsite Hand Boring
- Offsite Soil Boring



**ONIDA STREET BRIDGE / ROCKY BLEIER RUN
DETAILED SITE MAP**

CITY OF APPLETON, OUTAGAMIE COUNTY WISCONSIN

Project Manager:
Project Engineer:
Drawn By: JCW
Checked By: BDW
Date: 9/20/2018



SCALE:
1" = 80'
PROJECT NO.
N2229C18
FIGURE NO.
2

Omni
ASSOCIATES

ONE SYSTEMS DRIVE PHONE (920) 735-8800
APPLETON, WI 54914 FAX (920) 830-6100

CITY OF APPLETON
Department of Public Works
MEMORANDUM

TO: Finance Committee
 Municipal Services Committee
 Utilities Committee

SUBJECT: Award of Contract

The Department of Public Works recommends that the following described work:

Unit I-18 Oneida Street Bridge over Jones Park

Be awarded to:

Name: Pheifer Brothers Construction, Inc.
Address: 599 Bondow Drive
Neenah, WI 54956

In the amount of : \$5,460,841.22

With a 2.3 % contingency of : \$124,855.78

For a project total not to exceed : \$5,585,697.00

**** OR ****

In an amount Not To Exceed : _____

Budget: \$5,585,697.00
Estimate: _____
Committee Date: 01/07/19
Council Date: 01/16/19

Oneida Street Bridge Over Jones Park
Unit I-18
December 4, 2018

BID TABULATION

ITEM NUMBER	DESCRIPTION	Quantity	Units	Pheifer Brothers, Const.		Lunda Const. Corp.		Kraemer North America, LLC		Zenith Tech, Inc	
				Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total
201.0105	Clearing	3	STA	\$300.00	\$900.00	\$1,800.00	\$5,400.00	\$1,850.00	\$5,550.00 *	\$1,000.00	\$3,000.00
201.0110	Clearing	1,300	SY	\$2.00	\$2,600.00	\$2.00	\$2,600.00	\$5.00	\$6,500.00	\$4.00	\$5,200.00
201.0205	Grubbing	3	STA	\$300.00	\$900.00	\$1,800.00	\$5,400.00	\$1,850.00	\$5,550.00	\$500.00	\$1,500.00
201.0210	Grubbing	1,300	SY	\$2.00	\$2,600.00	\$2.00	\$2,600.00	\$5.00	\$6,500.00	\$3.00	\$3,900.00
203.0200	Removing Old Structure STA 52+91.14 (B-44-83)	1	LS	\$521,850.00	\$521,850.00	\$200,000.00	\$200,000.00	\$210,000.00	\$210,000.00	\$185,000.00	\$185,000.00
203.0200	Removing Old Structure STA 51+55 Rt (for Storm Sewer)	1	LS	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
204.0100	Removing Pavement	2,140	SY	\$7.15	\$15,301.00	\$7.15	\$15,301.00	\$7.15	\$15,301.00	\$7.15	\$15,301.00
204.0110	Removing Asphaltic Surface	4,060	SY	\$1.75	\$7,105.00	\$1.75	\$7,105.00	\$1.75	\$7,105.00	\$1.75	\$7,105.00
204.0130	Removing Curb	290	LF	\$3.00	\$870.00	\$3.00	\$870.00	\$3.00	\$870.00	\$3.00	\$870.00
204.0150	Removing Curb & Gutter	1,600	LF	\$3.00	\$4,800.00	\$3.00	\$4,800.00	\$3.00	\$4,800.00	\$3.00	\$4,800.00
204.0155	Removing Concrete Sidewalk	530	SY	\$5.40	\$2,862.00	\$5.40	\$2,862.00	\$5.40	\$2,862.00	\$5.40	\$2,862.00
204.0165	Removing Guardrail	75	LF	\$1.00	\$75.00	\$1.00	\$75.00	\$1.00	\$75.00	\$1.00	\$75.00
204.0175	Removing Concrete Slope Paving	1,210	SY	\$9.80	\$11,858.00	\$5.00	\$6,050.00	\$6.00	\$7,260.00	\$4.00	\$4,840.00
204.0185	Removing Masonry	50	CY	\$29.20	\$1,460.00	\$29.20	\$1,460.00	\$29.20	\$1,460.00	\$29.20	\$1,460.00
204.0195	Removing Concrete Bases	4	EACH	\$100.00	\$400.00	\$185.00	\$740.00	\$100.00	\$400.00	\$100.00	\$400.00
204.0210	Removing Manholes	6	EACH	\$500.00	\$3,000.00	\$500.00	\$3,000.00	\$500.00	\$3,000.00	\$500.00	\$3,000.00
204.0220	Removing Inlets	9	EACH	\$266.00	\$2,394.00	\$266.00	\$2,394.00	\$266.00	\$2,394.00	\$266.00	\$2,394.00
204.0245.01	Removing Storm Sewer (12-18 Inch)	920	LF	\$92.50	\$85,100.00	\$92.50	\$85,100.00	\$92.50	\$85,100.00	\$92.50	\$85,100.00
City Spec	Abandoning Sewer	200	CY	\$82.00	\$16,400.00	\$82.00	\$16,400.00	\$82.00	\$16,400.00	\$82.00	\$16,400.00
204.9090.S.01	Removing Tubular Railing B-44-82	280	LF	\$10.00	\$2,800.00	\$10.00	\$2,800.00	\$10.00	\$2,800.00	\$10.00	\$2,800.00
204.9090.S.02	Removing Railing	85	LF	\$15.00	\$1,275.00	\$15.00	\$1,275.00	\$15.00	\$1,275.00	\$15.00	\$1,275.00
204.9165.S	Removing Concrete Steps and Walkway	870	SF	\$1.00	\$870.00	\$4.50	\$3,915.00	\$1.00	\$870.00	\$4.50	\$3,915.00
205.0100	Excavation Common **	21,000	CY	\$15.25	\$320,250.00	\$15.25	\$320,250.00	\$15.25	\$320,250.00	\$15.25	\$320,250.00
Special 1	Mackville Disposal Site, Erosion Control, Grading, and Restoration	1	LS	\$12,000.00	\$12,000.00	\$31,650.00	\$31,650.00	\$12,000.00	\$12,000.00	\$31,650.00	\$31,650.00
Special 2	Install Mackville Compost Pad	1	LS	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00
Special 3	Stock Pile Materials (Mackville)	1,000	CY	\$13.40	\$13,400.00	\$13.40	\$13,400.00	\$13.40	\$13,400.00	\$13.40	\$13,400.00
Special 4	Mile of Music Coordination	1	LS	\$1.00	\$1.00	\$4,500.00	\$4,500.00	\$10,000.00	\$10,000.00	\$6,500.00	\$6,500.00
206.1000	Excavation for Structures Bridge (B-44-391)	1	LS	\$327,600.00	\$327,600.00	\$14,000.00	\$14,000.00	\$30,000.00	\$30,000.00	\$35,000.00	\$35,000.00
206.3000	Excavation for Structures Retaining Walls (RW33)	1	LS	\$75,000.00	\$75,000.00	\$62,500.00	\$62,500.00	\$100,000.00	\$100,000.00	\$62,500.00	\$62,500.00
208.0100	Borrow	2,500	CY	\$9.00	\$22,500.00	\$9.00	\$22,500.00	\$9.00	\$22,500.00	\$9.00	\$22,500.00
210.1100	Backfill Structure Type A	2,070	CY	\$37.50	\$77,625.00	\$37.50	\$77,625.00	\$37.50	\$77,625.00	\$37.50	\$77,625.00

Oneida Street Bridge Over Jones Park
Unit I-18
December 4, 2018

BID TABULATION

ITEM NUMBER	DESCRIPTION	Quantity	Units	Pheifer Brothers, Const.		Lunda Const. Corp.		Kraemer North America, LLC		Zenith Tech, Inc	
				Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total
305.0110	Base Aggregate Dense 3/4-Inch	300	TON	\$10.00	\$3,000.00	\$10.00	\$3,000.00	\$10.00	\$3,000.00	\$10.00	\$3,000.00
305.0120	Base Aggregate Dense 1 1/4-Inch	4,010	TON	\$10.00	\$40,100.00	\$10.00	\$40,100.00	\$10.00	\$40,100.00	\$10.00	\$40,100.00
405.0100	Coloring Concrete WisDOT Red	120	CY	\$76.00	\$9,120.00	\$76.00	\$9,120.00	\$76.00	\$9,120.00	\$76.00	\$9,120.00
415.0080	Concrete Pavement 8-Inch	460	SY	\$49.00	\$22,540.00	\$49.00	\$22,540.00	\$49.00	\$22,540.00	\$49.00	\$22,540.00
415.0090	Concrete Pavement 9-Inch	150	SY	\$50.16	\$7,524.00	\$50.16	\$7,524.00	\$50.16	\$7,524.00	\$50.16	\$7,524.00
415.0410	Concrete Pavement Approach Slab	150	SY	\$160.00	\$24,000.00	\$160.00	\$24,000.00	\$160.00	\$24,000.00	\$160.00	\$24,000.00
416.0610	Drilled Tie Bars	40	EACH	\$8.00	\$320.00	\$8.00	\$320.00	\$8.00	\$320.00	\$8.00	\$320.00
416.0620	Drilled Dowel Bars	35	EACH	\$14.00	\$490.00	\$14.00	\$490.00	\$14.00	\$490.00	\$14.00	\$490.00
460.6424	HMA Pavement 4MT58-28 H	450	TON	\$84.10	\$37,845.00	\$84.10	\$37,845.00	\$84.10	\$37,845.00	\$84.10	\$37,845.00
465.0105	Asphaltic Surface	10	TON	\$275.00	\$2,750.00	\$275.00	\$2,750.00	\$275.00	\$2,750.00	\$275.00	\$2,750.00
502.0100	Concrete Masonry Bridges	920	CY	\$102.41	\$94,217.20	\$480.00	\$441,600.00	\$500.00	\$460,000.00	\$655.00	\$602,600.00
502.3200	Protective Surface Treatment	2,570	SY	\$3.00	\$7,710.00	\$3.00	\$7,710.00	\$1.50	\$3,855.00	\$2.50	\$6,425.00
503.0137	Prestressed Girder Type I 36W-Inch	1,232	LF	\$170.00	\$209,440.00	\$185.00	\$227,920.00	\$250.00	\$308,000.00	\$176.00	\$216,832.00
504.0500	Concrete Masonry Retaining Walls	710	CY	\$102.41	\$72,711.10	\$430.00	\$305,300.00	\$450.00	\$319,500.00	\$730.00	\$518,300.00
505.0400	Bar Steel Reinforcement HS Structures	48,050	LB	\$1.00	\$48,050.00	\$0.87	\$41,803.50	\$0.95	\$45,647.50	\$0.87	\$41,803.50
505.0600	Bar Steel Reinforcement HS Coated Structures	236,810	LB	\$1.10	\$260,491.00	\$0.97	\$229,705.70	\$1.00	\$236,810.00	\$0.96	\$227,337.60
505.0800.S	Bar Steel Reinforcement HS Stainless Structures	1,320	LB	\$4.10	\$5,412.00	\$3.25	\$4,290.00	\$3.00	\$3,960.00	\$3.05	\$4,026.00
506.2605	Bearing Pads Elastomeric Non-Laminated	30	EACH	\$96.00	\$2,880.00	\$45.00	\$1,350.00	\$100.00	\$3,000.00	\$100.00	\$3,000.00
506.4000	Steel Diaphragms (B-44-391)	24	EACH	\$980.00	\$23,520.00	\$550.00	\$13,200.00	\$550.00	\$13,200.00	\$735.00	\$17,640.00
509.1500	Concrete Surface Repair	20	SF	\$92.00	\$1,840.00	\$110.00	\$2,200.00	\$100.00	\$2,000.00	\$225.00	\$4,500.00
512.1000	Piling Steel Sheet Temporary (RW33)	2,550	SF	\$29.80	\$75,990.00	\$18.35	\$46,792.50	\$15.00	\$38,250.00	\$15.00	\$38,250.00
513.2050.S	Railing Pipe	70	LF	\$165.00	\$11,550.00	\$165.00	\$11,550.00	\$100.00	\$7,000.00	\$169.00	\$11,830.00
513.7016	Railing Steel Type C3	560	LF	\$192.00	\$107,520.00	\$145.00	\$81,200.00	\$150.00	\$84,000.00	\$150.00	\$84,000.00
516.0500	Rubberized Membrane Waterproofing	30	SY	\$50.00	\$1,500.00	\$25.00	\$750.00	\$10.00	\$300.00	\$50.00	\$1,500.00
517.1010.S.01	Concrete Staining B-44-391	1	LS	\$500.00	\$500.00	\$500.00	\$500.00	\$1,008.24	\$1,008.24	\$500.00	\$500.00
517.1010.S.02	Concrete Staining Retaining Wall RW32	4,000	SF	\$0.95	\$3,800.00	\$0.90	\$3,600.00	\$1.92	\$7,680.00	\$0.95	\$3,800.00
517.1010.S.03	Concrete Staining Retaining Wall RW33	6,140	SF	\$0.95	\$5,833.00	\$0.90	\$5,526.00	\$1.92	\$11,788.80	\$0.95	\$5,833.00
550.1100	Piling Steel HP 10-Inch X 42 LB	490	LF	\$39.00	\$19,110.00	\$30.00	\$14,700.00	\$40.00	\$19,600.00	\$43.00	\$21,070.00
550.1120	Piling Steel HP 12-Inch X 53 LB	6,630	LF	\$47.00	\$311,610.00	\$35.00	\$232,050.00	\$40.00	\$265,200.00	\$48.00	\$318,240.00
601.0342	Concrete Curb & Gutter Integral 18-Inch	180	LF	\$17.50	\$3,150.00	\$17.50	\$3,150.00	\$17.50	\$3,150.00	\$17.50	\$3,150.00
601.0405	Concrete Curb & Gutter 18-Inch Type A	230	LF	\$17.50	\$4,025.00	\$17.50	\$4,025.00	\$17.50	\$4,025.00	\$17.50	\$4,025.00

Oneida Street Bridge Over Jones Park
Unit I-18
December 4, 2018

BID TABULATION

ITEM NUMBER	DESCRIPTION	Quantity	Units	Pheifer Brothers, Const.		Lunda Const. Corp.		Kraemer North America, LLC		Zenith Tech, Inc	
				Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total
601.0407	Concrete Curb & Gutter 18-Inch Type D	800	LF	\$17.89	\$14,312.00	\$17.89	\$14,312.00	\$17.89	\$14,312.00	\$17.89	\$14,312.00
601.0409	Concrete Curb & Gutter 30-Inch Type A	120	LF	\$35.00	\$4,200.00	\$35.00	\$4,200.00	\$35.00	\$4,200.00	\$35.00	\$4,200.00
601.0411	Concrete Curb & Gutter 30-Inch Type D	110	LF	\$35.00	\$3,850.00	\$35.00	\$3,850.00	\$35.00	\$3,850.00	\$35.00	\$3,850.00
602.0410	Concrete Sidewalk 5-Inch	15,160	SF	\$5.05	\$76,558.00	\$5.05	\$76,558.00	\$5.05	\$76,558.00	\$5.05	\$76,558.00
602.0420	Concrete Sidewalk 7-Inch	1,580	SF	\$5.70	\$9,006.00	\$5.70	\$9,006.00	\$5.70	\$9,006.00	\$5.70	\$9,006.00
602.0515	Curb Ramp Detectable Warning Field Natural Patina	140	SF	\$28.00	\$3,920.00	\$28.00	\$3,920.00	\$28.00	\$3,920.00	\$28.00	\$3,920.00
604.0500	Slope Paving Crushed Aggregate	1,420	SY	\$34.48	\$48,961.60	\$38.00	\$53,960.00	\$34.48	\$48,961.60	\$49.00	\$69,580.00
City Spec	Storm Sewer 8-Inch	20	LF	\$63.00	\$1,260.00	\$63.00	\$1,260.00	\$63.00	\$1,260.00	\$63.00	\$1,260.00
City Spec	Storm Sewer 12-Inch	470	LF	\$95.35	\$44,814.50	\$95.35	\$44,814.50	\$95.35	\$44,814.50	\$95.35	\$44,814.50
City Spec	Storm Sewer 15-Inch	200	LF	\$140.00	\$28,000.00	\$140.00	\$28,000.00	\$140.00	\$28,000.00	\$140.00	\$28,000.00
City Spec	Storm Sewer 18-Inch	290	LF	\$175.00	\$50,750.00	\$175.00	\$50,750.00	\$175.00	\$50,750.00	\$175.00	\$50,750.00
City Spec	Storm Sewer 42-Inch	630	LF	\$586.00	\$369,180.00	\$586.00	\$369,180.00	\$586.00	\$369,180.00	\$586.00	\$369,180.00
City Spec	Slurry Backfill (Upgrade from Granular Backfill)	600	CY	\$55.00	\$33,000.00	\$55.00	\$33,000.00	\$55.00	\$33,000.00	\$55.00	\$33,000.00
City Spec	F&I Manhole 7-FT Diameter	80	VF	\$480.00	\$38,400.00	\$480.00	\$38,400.00	\$480.00	\$38,400.00	\$480.00	\$38,400.00
City Spec	F&I Manhole 8-FT Diameter	21	VF	\$652.00	\$13,692.00	\$652.00	\$13,692.00	\$652.00	\$13,692.00	\$652.00	\$13,692.00
City Spec	F&I Standard Manhole	35	VF	\$333.00	\$11,655.00	\$333.00	\$11,655.00	\$333.00	\$11,655.00	\$333.00	\$11,655.00
City Spec	F&I Type E Inlet w/Casting	9	EACH	\$2,050.00	\$18,450.00	\$2,050.00	\$18,450.00	\$2,050.00	\$18,450.00	\$2,050.00	\$18,450.00
City Spec	F&I Yard Drain w/Casting	2	EACH	\$1,777.00	\$3,554.00	\$1,777.00	\$3,554.00	\$1,777.00	\$3,554.00	\$1,777.00	\$3,554.00
City Spec	F&I Yard Drain 4-FT Diameter w/Casting	2	EACH	\$4,040.00	\$8,080.00	\$4,040.00	\$8,080.00	\$4,040.00	\$8,080.00	\$4,040.00	\$8,080.00
City Spec	F&I Type B Casting	9	EACH	\$383.00	\$3,447.00	\$383.00	\$3,447.00	\$383.00	\$3,447.00	\$383.00	\$3,447.00
City Spec	Reconstruct Manhole	20	VF	\$395.00	\$7,900.00	\$395.00	\$7,900.00	\$395.00	\$7,900.00	\$395.00	\$7,900.00
City Spec	Reconstruct Inlet	1	EACH	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00
612.0406	Pipe Underdrain Wrapped 6-Inch	480	LF	\$7.00	\$3,360.00	\$7.00	\$3,360.00	\$7.00	\$3,360.00	\$7.00	\$3,360.00
614.0150	Anchor Assemblies for Steel Plate Beam Guard	1	EACH	\$270.00	\$270.00	\$125.00	\$125.00	\$30.00	\$30.00	\$250.00	\$250.00
614.0200	Steel Thrie Beam Structure Approach	21	LF	\$200.00	\$4,200.00	\$200.00	\$4,200.00	\$200.00	\$4,200.00	\$200.00	\$4,200.00
614.0370	Steel Plate Beam Guard Energy Absorbing Terminal	1	EACH	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00
616.0700.S	Fence Safety	2,000	LF	\$4.50	\$9,000.00	\$4.50	\$9,000.00	\$4.50	\$9,000.00	\$4.50	\$9,000.00
619.1000	Mobilization	1	EACH	\$320,468.75	\$320,468.75	\$544,475.95	\$544,475.95	\$596,500.00	\$596,500.00	\$702,000.00	\$702,000.00
625.0100	Topsoil	7,720	SY	\$6.50	\$50,180.00	\$7.00	\$54,040.00	\$7.75	\$59,830.00	\$8.00	\$61,760.00
City Spec	Silt Fence	670	LF	\$6.00	\$4,020.00	\$6.00	\$4,020.00	\$6.00	\$4,020.00	\$6.00	\$4,020.00
628.2006	Erosion Mat Urban Class I Type A	3,920	SY	\$2.40	\$9,408.00	\$2.40	\$9,408.00	\$2.40	\$9,408.00	\$2.40	\$9,408.00

Oneida Street Bridge Over Jones Park
Unit I-18
December 4, 2018

BID TABULATION

ITEM NUMBER	DESCRIPTION	Quantity	Units	Pheifer Brothers, Const.		Lunda Const. Corp.		Kraemer North America, LLC		Zenith Tech, Inc	
				Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total
628.2008	Erosion Mat Urban Class I Type B	3,800	SY	\$2.40	\$9,120.00	\$2.40	\$9,120.00	\$2.40	\$9,120.00	\$2.40	\$9,120.00
628.7005	Inlet Protection Type A	7	EACH	\$125.00	\$875.00	\$125.00	\$875.00	\$125.00	\$875.00	\$125.00	\$875.00
628.7015	Inlet Protection Type C	21	EACH	\$70.00	\$1,470.00	\$70.00	\$1,470.00	\$70.00	\$1,470.00	\$70.00	\$1,470.00
City Spec	Tracking Pads	1	EACH	\$1,500.00	\$1,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
City Spec	Seeding and Fertilizer	7,720	SY	\$0.65	\$5,018.00	\$0.65	\$5,018.00	\$0.65	\$5,018.00	\$0.65	\$5,018.00
638.2602	Removing Signs Type II	12	EACH	\$70.00	\$840.00	\$70.00	\$840.00	\$70.00	\$840.00	\$70.00	\$840.00
641.8100	Overhead Sign Support (B-44-391)	1	LS	\$9,750.00	\$9,750.00	\$11,750.00	\$11,750.00	\$14,500.00	\$14,500.00	\$9,750.00	\$9,750.00
642.5401	Field Office Type D	1	EACH	\$5,900.00	\$5,900.00	\$7,500.00	\$7,500.00	\$14,000.00	\$14,000.00	\$10,000.00	\$10,000.00
643.0100	Traffic Control Project	1	EACH	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00
644.1616.S	Temporary Pedestrian Safety Fence	130	LF	\$20.00	\$2,600.00	\$20.00	\$2,600.00	\$20.00	\$2,600.00	\$20.00	\$2,600.00
646.1005	Marking Line Paint 4-Inch	1,180	LF	\$2.20	\$2,596.00	\$2.20	\$2,596.00	\$2.20	\$2,596.00	\$2.20	\$2,596.00
646.1020	Marking Line Epoxy 4-Inch	490	LF	\$2.20	\$1,078.00	\$2.20	\$1,078.00	\$2.20	\$1,078.00	\$2.20	\$1,078.00
646.3020	Marking Line Epoxy 8-Inch	150	LF	\$4.40	\$660.00	\$4.40	\$660.00	\$4.40	\$660.00	\$4.40	\$660.00
646.5005	Marking Arrow Paint	3	EACH	\$170.00	\$510.00	\$170.00	\$510.00	\$170.00	\$510.00	\$170.00	\$510.00
646.5020	Marking Arrow Epoxy	3	EACH	\$200.00	\$600.00	\$200.00	\$600.00	\$200.00	\$600.00	\$200.00	\$600.00
646.5220	Marking Symbol Epoxy	11	EACH	\$180.00	\$1,980.00 *	\$180.00	\$1,980.00	\$180.00	\$1,980.00	\$180.00	\$1,980.00
646.6105	Marking Stop Line Paint 18-Inch	40	LF	\$10.75	\$430.00	\$10.75	\$430.00	\$10.75	\$430.00	\$10.75	\$430.00
646.7005	Marking Epoxy 6-Inch	660	LF	\$3.55	\$2,343.00	\$3.55	\$2,343.00	\$3.55	\$2,343.00	\$3.55	\$2,343.00
646.7105	Marking Diagonal Paint 12-Inch	30	LF	\$5.00	\$150.00	\$5.00	\$150.00	\$5.00	\$150.00	\$5.00	\$150.00
646.7120	Marking Diagonal Epoxy 12-Inch	235	LF	\$5.00	\$1,175.00	\$5.00	\$1,175.00	\$5.00	\$1,175.00	\$5.00	\$1,175.00
646.7405	Marking Crosswalk Paint Transverse Line 6-Inch	190	LF	\$8.00	\$1,520.00	\$8.00	\$1,520.00	\$8.00	\$1,520.00	\$8.00	\$1,520.00
646.7420	Marking Crosswalk Epoxy Transverse Line 6-Inch	60	LF	\$8.00	\$480.00	\$8.00	\$480.00	\$8.00	\$480.00	\$8.00	\$480.00
646.7520	Marking Crosswalk Epoxy Ladder 24-Inch	290	LF	\$12.50	\$3,625.00	\$12.50	\$3,625.00	\$12.50	\$3,625.00	\$12.50	\$3,625.00
646.8220	Marking Island Nose Epoxy	1	EACH	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00
646.8320	Marking Parking Stall Epoxy (4-Inch)	910	LF	\$2.50	\$2,275.00	\$2.50	\$2,275.00	\$2.50	\$2,275.00	\$2.50	\$2,275.00
652.0125	Conduit Rigid Metallic Schedule 80 2-Inch	50	LF	\$50.00	\$2,500.00	\$50.00	\$2,500.00	\$50.00	\$2,500.00	\$50.00	\$2,500.00
652.0320	Conduit Rigid Non-Metallic Schedule 80 1 1/2-Inch	920	LF	\$5.00	\$4,600.00	\$5.00	\$4,600.00	\$5.00	\$4,600.00	\$5.00	\$4,600.00
652.0325	Conduit Rigid Non-Metallic Schedule 80 2-Inch	5,380	LF	\$5.50	\$29,590.00	\$5.50	\$29,590.00	\$5.50	\$29,590.00	\$5.50	\$29,590.00
652.0335	Conduit Rigid Non-Metallic Schedule 80 3-Inch	270	LF	\$6.00	\$1,620.00	\$6.00	\$1,620.00	\$6.00	\$1,620.00	\$6.00	\$1,620.00
653.0105	Pull Boxes Steel 12x24-Inch	1	EACH	\$450.00	\$450.00	\$450.00	\$450.00	\$450.00	\$450.00	\$450.00	\$450.00
653.0145	Pull Boxes Steel 24x48-Inch	8	EACH	\$675.00	\$5,400.00	\$675.00	\$5,400.00	\$675.00	\$5,400.00	\$675.00	\$5,400.00

Oneida Street Bridge Over Jones Park
Unit I-18
December 4, 2018

BID TABULATION

ITEM NUMBER	DESCRIPTION	Quantity	Units	Pheifer Brothers, Const.		Lunda Const. Corp.		Kraemer North America, LLC		Zenith Tech, Inc	
				Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total
653.0900	Adjusting Pull Boxes	1	EACH	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00
653.0222	Junction Boxes 18x12x6-Inch	3	EACH	\$1,250.00	\$3,750.00	\$1,250.00	\$3,750.00	\$1,250.00	\$3,750.00	\$1,250.00	\$3,750.00
653.0905	Removing Pull Boxes	1	EACH	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00
655.0615	Electrical Wire Lighting 10 AWG	2,940	LF	\$0.60	\$1,764.00	\$0.60	\$1,764.00	\$0.60	\$1,764.00	\$0.60	\$1,764.00
655.0635	Electrical Wire Lighting 2 AWG	390	LF	\$2.00	\$780.00	\$2.00	\$780.00	\$2.00	\$780.00	\$2.00	\$780.00
655.0645	Electrical Wire Lighting 1/0 AWG	1,020	LF	\$2.50	\$2,550.00	\$2.50	\$2,550.00	\$2.50	\$2,550.00	\$2.50	\$2,550.00
657.6005	Anchor Assemblies Light Poles on Structures	3	EACH	\$450.00	\$1,350.00	\$450.00	\$1,350.00	\$450.00	\$1,350.00	\$450.00	\$1,350.00
690.0150	Sawing Asphalt	70	LF	\$2.25	\$157.50	\$2.25	\$157.50	\$2.25	\$157.50	\$2.25	\$157.50
690.0250	Sawing Concrete	270	LF	\$2.25	\$607.50	\$4.25	\$1,147.50	\$2.25	\$607.50	\$2.25	\$607.50
999.1000.S	Seismograph	1	LS	\$7,200.00	\$7,200.00	\$4,800.00	\$4,800.00	\$7,000.00	\$7,000.00	\$7,800.00	\$7,800.00
999.1500.S.01	Crack and Damage Survey (Items 1-15)	30	EACH	\$175.00	\$5,250.00	\$175.00	\$5,250.00	\$200.00	\$6,000.00	\$175.00	\$5,250.00
999.1500.S.02	Crack and Damage Survey (Items 16-17)	4	EACH	\$350.00	\$1,400.00	\$350.00	\$1,400.00	\$400.00	\$1,600.00	\$350.00	\$1,400.00
999.1500.S.03	Crack and Damage Survey (Items 18-19)	4	EACH	\$1,200.00	\$4,800.00	\$1,200.00	\$4,800.00	\$1,200.00	\$4,800.00	\$1,200.00	\$4,800.00
999.1500.S.04	Crack and Damage Survey (Items 20-21)	4	EACH	\$150.00	\$600.00	\$150.00	\$600.00	\$200.00	\$800.00	\$150.00	\$600.00
SPV.0060.01	Remove, Salvage, Reinstall Crash Cushion	1	EACH	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$5,000.00	\$5,000.00
SPV.0060.02	Gate Valve with Box 16-Inch	3	EACH	\$8,035.00	\$24,105.00	\$8,035.00	\$24,105.00	\$8,035.00	\$24,105.00	\$8,035.00	\$24,105.00
SPV.0060.03	Gate Valve with Box 8-Inch	2	EACH	\$1,718.00	\$3,436.00	\$1,718.00	\$3,436.00	\$1,718.00	\$3,436.00	\$1,718.00	\$3,436.00
SPV.0060.04	Gate Valve with Box 6-Inch	1	EACH	\$1,266.00	\$1,266.00	\$1,266.00	\$1,266.00	\$1,266.00	\$1,266.00	\$1,266.00	\$1,266.00
SPV.0060.05	Hydrant	1	EACH	\$4,040.00	\$4,040.00	\$4,040.00	\$4,040.00	\$4,040.00	\$4,040.00	\$4,040.00	\$4,040.00
SPV.0060.06	Bend 16-Inch	4	EACH	\$1,551.00	\$6,204.00	\$1,551.00	\$6,204.00	\$1,551.00	\$6,204.00	\$1,551.00	\$6,204.00
SPV.0060.07	Bend 8-Inch	3	EACH	\$789.00	\$2,367.00	\$789.00	\$2,367.00	\$789.00	\$2,367.00	\$789.00	\$2,367.00
SPV.0060.08	Tee 16-Inch by 16-Inch	3	EACH	\$2,910.00	\$8,730.00	\$2,910.00	\$8,730.00	\$2,910.00	\$8,730.00	\$2,910.00	\$8,730.00
SPV.0060.09	Tee 16-Inch by 8-Inch	1	EACH	\$2,125.00	\$2,125.00	\$2,125.00	\$2,125.00	\$2,125.00	\$2,125.00	\$2,125.00	\$2,125.00
SPV.0060.10	Tee 8-Inch by 6-Inch	1	EACH	\$707.00	\$707.00	\$707.00	\$707.00	\$707.00	\$707.00	\$707.00	\$707.00
SPV.0060.11	Municipal Poles Type 5 Short Aluminum, Black	4	EACH	\$1,520.00	\$6,080.00	\$1,520.00	\$6,080.00	\$1,520.00	\$6,080.00	\$1,520.00	\$6,080.00
SPV.0060.12	Municipal Luminaire Arms Single Member, Black 4 1/2-Inch Clamp 6-FT	4	EACH	\$350.00	\$1,400.00	\$350.00	\$1,400.00	\$350.00	\$1,400.00	\$350.00	\$1,400.00
SPV.0060.13	Municipal LED Luminaires, Black, Type 2	4	EACH	\$600.00	\$2,400.00	\$600.00	\$2,400.00	\$600.00	\$2,400.00	\$600.00	\$2,400.00
SPV.0060.14	Municipal Decorative Pathway Lighting Unit	14	EACH	\$3,145.00	\$44,030.00	\$3,145.00	\$44,030.00	\$3,145.00	\$44,030.00	\$3,145.00	\$44,030.00
SPV.0060.15	Bases, Cabinet Basement	1	EACH	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
SPV.0060.16	Concrete Bases, City Trail Type A	10	EACH	\$675.00	\$6,750.00	\$675.00	\$6,750.00	\$675.00	\$6,750.00	\$675.00	\$6,750.00
SPV.0060.17	Concrete Bases, City Parking Lot Type B	4	EACH	\$1,250.00	\$5,000.00	\$1,250.00	\$5,000.00	\$1,250.00	\$5,000.00	\$1,250.00	\$5,000.00

Oneida Street Bridge Over Jones Park
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BID TABULATION

ITEM NUMBER	DESCRIPTION	Quantity	Units	Pheifer Brothers, Const.		Lunda Const. Corp.		Kraemer North America, LLC		Zenith Tech, Inc	
				Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total
SPV.0060.18	Power Pedestal	5	EACH	\$1,750.00	\$8,750.00	\$1,750.00	\$8,750.00	\$1,750.00	\$8,750.00	\$1,750.00	\$8,750.00
SPV.0060.19	Bollard 6-Inch	2	EACH	\$1,000.00	\$2,000.00	\$1,700.00	\$3,400.00	\$1,700.00	\$3,400.00	\$1,000.00	\$2,000.00
SPV.0060.20	Purple Haze Decorative Grass	35	EACH	\$75.00	\$2,625.00	\$75.00	\$2,625.00	\$75.00	\$2,625.00	\$75.00	\$2,625.00
SPV.0060.21	Soil Nail Verification Tests RW32	2	EACH	\$1,400.00	\$2,800.00	\$1,400.00	\$2,800.00	\$1,400.00	\$2,800.00	\$1,400.00	\$2,800.00
SPV.0060.22	Soil Nail Proof Tests RW32	10	EACH	\$400.00	\$4,000.00	\$400.00	\$4,000.00	\$400.00	\$4,000.00	\$400.00	\$4,000.00
SPV.0090.01	Water Main 16-Inch	90	LF	\$364.00	\$32,760.00	\$364.00	\$32,760.00	\$364.00	\$32,760.00	\$364.00	\$32,760.00
SPV.0090.02	Water Main 8-Inch	400	LF	\$89.00	\$35,600.00	\$89.00	\$35,600.00	\$89.00	\$35,600.00	\$89.00	\$35,600.00
SPV.0090.03	Water Main 8-Inch Slurry Backfill	170	LF	\$142.50	\$24,225.00	\$142.50	\$24,225.00	\$142.50	\$24,225.00	\$142.50	\$24,225.00
SPV.0090.04	Hydrant Lead 6-Inch Slurry Backfill	40	LF	\$133.70	\$5,348.00	\$133.70	\$5,348.00	\$133.70	\$5,348.00	\$133.70	\$5,348.00
SPV.0090.05	Tray Cable for Street Lighting 3 Conductor 12 AWG	980	LF	\$1.00	\$980.00	\$1.00	\$980.00	\$1.00	\$980.00	\$1.00	\$980.00
SPV.0090.06	Tray Cable for Street Lighting 2 Conductor 10 AWG	2,220	LF	\$1.00	\$2,220.00	\$1.00	\$2,220.00	\$1.00	\$2,220.00	\$1.00	\$2,220.00
SPV.0090.07	Electrical Wire Lighting 2/0 AWG	1,180	LF	\$3.00	\$3,540.00	\$3.00	\$3,540.00	\$3.00	\$3,540.00	\$3.00	\$3,540.00
SPV.0090.08	Railing Steel Type C3 Galvanized 42-Inch	60	LF	\$245.00	\$14,700.00	\$245.00	\$14,700.00	\$250.00	\$15,000.00	\$251.00	\$15,060.00
SPV.0090.09	Remove, Salvage, and Reinstall Fence	30	LF	\$76.00	\$2,280.00	\$76.00	\$2,280.00	\$76.00	\$2,280.00	\$76.00	\$2,280.00
SPV.0090.10	Smooth Steel Casing Pipe (24-Inch)	20	LF	\$255.00	\$5,100.00	\$255.00	\$5,100.00	\$255.00	\$5,100.00	\$255.00	\$5,100.00
SPV.0090.11	Smooth Steel Casing Pipe (30-Inch)	40	LF	\$292.00	\$11,680.00	\$292.00	\$11,680.00	\$292.00	\$11,680.00	\$292.00	\$11,680.00
SPV.0105.01	Stair Structure S02	1	LS	\$155,000.00	\$155,000.00	\$175,000.00	\$175,000.00	\$250,000.00	\$250,000.00	\$190,000.00	\$190,000.00
SPV.0105.02	Railing Steel Type C3 Galvanized Retaining Wall RW32	1	LS	\$44,000.00	\$44,000.00	\$43,000.00	\$43,000.00	\$45,000.00	\$45,000.00	\$42,000.00	\$42,000.00
SPV.0105.03	Railing Steel Type C3 Galvanized Retaining Wall RW33	1	LS	\$101,000.00	\$101,000.00	\$83,000.00	\$83,000.00	\$90,000.00	\$90,000.00	\$85,000.00	\$85,000.00
SPV.0105.04	Survey Project	1	LS	\$20,409.07	\$20,409.07	\$20,409.07	\$20,409.07	\$28,794.57	\$28,794.57	\$20,409.07	\$20,409.07
SPV.0105.05	Temporary Shoring Retaining Wall RW33	1	LS	\$277,170.00	\$277,170.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$70,000.00	\$70,000.00
SPV.0165.01	Soil Nail Retaining Wall RW32	4,200	SF	\$55.45	\$232,890.00	\$81.00	\$340,200.00	\$80.00	\$336,000.00	\$110.00	\$462,000.00
SPV.0165.02	Reinforced Concrete Sidewalk 7-Inch	330	SF	\$6.80	\$2,244.00	\$6.80	\$2,244.00	\$6.80	\$2,244.00	\$6.80	\$2,244.00
SPV.0180.01	Raised Crosswalk	240	SY	\$75.00	\$18,000.00	\$75.00	\$18,000.00	\$75.00	\$18,000.00	\$75.00	\$18,000.00

\$5,460,841.22 * Corrected Number * \$5,619,681.22 Corrected Number * \$5,987,274.21 Corrected Number * \$6,173,179.67



Date: January 3, 2019

To: City of Appleton
Common Council
Finance Committee
Fox Cities Transit Commission

From: Ron McDonald, General Manager *REM*

Re: Request to Purchase Transit Buses

Valley Transit is hereby requesting authorization to purchase seven (7) 35' New Flyer Xcelsior transit buses not to exceed \$3,500,000 inclusive of miscellaneous tools and parts.

The Federal Transit Administration will invest 80% (\$2,800,000) and local investment will be used for the remaining 20% (\$700,000).

The new buses will replace existing outdated Orion transit buses. The Federal Transit Administration requires heavy duty transit buses to be operated a minimum of 12 years or 500,000 miles. The Valley Transit buses scheduled for replacement have exceeded the minimum requirements set forth by the Federal Transit Administration.

It is the desire of Valley Transit to issue a purchase order to New Flyer through a Piggyback Procurement previously solicited by Connect Transit in Normal, IL. This is the procurement previously used by Valley Transit for the past two bus purchases.

RECOMMENDATION:

Authorize Valley Transit to enter into a contract with New Flyer to purchase seven (7) 35' New Flyer Xcelsior transit buses not to exceed \$3,500,000 inclusive of miscellaneous tools and parts with a budget adjustment utilizing \$2,800,000 federal grant funding and \$700,000 restricted cash.





..meeting community needs...enhancing quality of life."

Department of Utilities
Wastewater Treatment Plant
2006 E Newberry Street
Appleton, WI 54915-3128
920-832-5945 tel.
920-832-5949 fax

To: Finance Committee Chairperson Kathy Plant and Members of the Finance Committee

From: Utilities Director, Chris Shaw

cc: Utilities Deputy Director Chris Stempa;
Kelli Rindt, Enterprise Fund Accounting Manager

Date: December 7, 2018

Subject: *Change Order #5 to August Winter and Sons in the amount of \$729 for the Iron Salt Rehabilitation Project resulting in the construction contract being increased from \$\$421,641 to \$422,370 with contingency being reduced from \$36,720 to \$35,991 and extend the Final Completion Date from 11/15/18 to 11/30/18.*

Background:

On December 6, 2017 Common Council approved a contract for the Appleton Wastewater Treatment Plant (AWWTP) Iron Salt Chemical Room Rehabilitation and Improvements Project to August Winter and Sons Inc. for in the amount of \$398,575 with a 15% contingency of \$59,786 for a project total not to exceed \$458,361.

The project is designed to restore mechanical, electrical, and structural components within the existing chemical storage room which have reached their useful life after 25 years of service. The project also incorporates improvements to the chemical feed system that will allow for precision chemical dosing necessary to consistently achieve future low-level phosphorus limits.

August Winter & Sons Inc. initiated construction activities in January 2018 and is nearing completion of the project. Change order #5 introduces control wiring for chemical feed optimization of the pumps. The change order also extends final completion to November 30, 2018.

If you have any questions regarding the project or change orders please contact Chris Shaw at 832-5945.

Utilities Committee Informational Memo
AWWTP Iron Salt Room Rehabilitation and Improvements Project Contract Amendment
Change Orders #1, #2, and #3
Page 2 of 2