APPLETON DOWNTOWN, INC. AND CREATIVE DOWNTOWN APPLETON, INC. **BOARD OF DIRECTORS 2022**

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Kolby Knuth, Knuth Financial Planning and The 513

Jay Lison, Pixel Pro Audio

Kara Manuel, Lillians of Appleton

Todd Heid, Heid Music

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APPLETON DOWNTOWN, INC.

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MARKETING DIRECTOR **Abby Novak**

COMMUNITY PARTNERSHIP DIRECTOR Meghan Warner **EVENTS DIRECTOR** Carissa Hackel

EVENTS COORDINATOR Sandy Storch

ADMINISTRATIVE & **EVENTS ASSISTANT Meghan Petters**

THANK YOU

Thank you for sponsoring our events and creative projects in 2022!

Fore Development & Investments

Fox Communities Credit Union

Hoffman Planning, Design &

Heid Music & Heid Music Foundation

Hilton Appleton Paper Valley Hotel

Kimberly-Clark Cares Foundation

NAI Pfefferle/Pfefferle Management

Knuth Financial Life Planning

Festival Foods

Fox Cities CVB

General Beer

Construction Inc.

Kay Distributing

Lee Beverage

McClone

Maritime Tavern

Mortgage Nerds

Mile of Music Festival

J. Geiger Consulting

Johnson Financial Group

Fleet Farm

First Weber Realty

Fox Cities Magazine

Gateway Chiropractic

2 Buck Bar 4Imprint Abby Bank Action Painting Appleton International Airport (ATW)

AT&T **Bayland Builders** Bazil's Pub & Provisions

Benefit Insurance BioLife Plasma Services Boldt Co.

Brian Hodgkiss Injury Lawyers City of Appleton

Clarity Care

Community First Credit Union Community Foundation Bright Idea Fund - Grant

Consolidated Construction Co. CopperLeaf Boutique Hotel CoVantage Credit Union Crunch Fitness

Cumulus Media Radio Group Event Production Systems (EPS) FC Retrofoam

> Thank you to our Star Supporters!







Nicolet National Bank

Orange Theory Fitness

Peterson Berk & Cross, S.C.

Oh Snap Pickles

Presto Products

Run Away Shoes

Steve & Teri Winter Sure-Dry Basement Systems

Sabre Lanes

Telmark Sales

State Farm

TDS

The 513

ThedaCare

Unison CU

U.S. Venture

Willems Marketing

Radio Group

Wisconsin Distributors

Woodward Communications

Ulness Health

2022 AWARD WINNERS

Business of the Year Award - Heid Music

Presented to the Business or entity that stands out from the rest and captured the admiration of the Downtown.

Bernie Pearlman Downtowner Award – Monica Stage

Presented to a person who has had a significant positive impact on Downtown and displays an overwhelming passion for its success.

The Mike Pfefferle Dreamers & Doers Award - Jason Tadych, **Tadych Investment Partners**

A new award last year - Presented to the business, group or individual who has significantly enhanced, for years to come, the physical and/or economic landscape of the Downtown.

President's Award - Karen Harkness

Presented to an individual, group or business who, within their working relationship with ADI and the Downtown, went above and beyond that usual relationship to contribute to

Harvey Samson Outstanding Volunteer Award - Peg Otis

Presented to an individual whose time and commitment to the effort of building a strong Downtown highlights him or her as an outstanding volunteer and community advocate.

New Face of Downtown Facade Award - Crazy Sweet

Presented to a business that has invested in the physical appearance of the building they call home in our Downtown neighborhood.

Rising Star Award - Uni Uni Bubble Tea

Presented to a business new to Downtown in the last year that shows longevity and fulfills a need in the Downtown.

Walter Kalata Landmark Award - Copper Rock Coffee Company

Presented to a business that has withstood the test of time and operates with passion and a strong commitment to Downtown. A place where people can remember the past and converse about the future.

Appleton Downtown, Inc.

Creative Downtown Appleton, Inc. **Business Improvement District**

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One Great Place!



Appleton Downtown, Inc., Business Improvement District & Creative Downtown Appleton, Inc.

2022 ANNUAL REPORT

22 New **Downtown** Businesses **63** Corporate **Sponsors & 3** STAR Supporters. making **72** Events possible

Within the past 3 years: 11 Lodging **Projects** providing **490** new Downtown Residential Units at multiple price points

3.1 Million **Total Impressions** across our social media platforms

\$62.645 Total to help market & improve **Downtown Businesses**

56 Grants

Given:





BUSINESS IMPROVEMENT DISTRICT & CREATIVE DOWNTOWN APPLETON

2022 ADI & CDA HIGHLIGHTS

A YEAR IN REVIEW

IT IS DEFINITELY DOWNTOWN'S TIME TO GROW!

2022 was a substantial year for development and new business neighbors. With assistance from both the Bounce Back Grant and the Business Improvement District grant programs, we welcomed 22 new businesses within Downtown. Most recently, we celebrated the AZCO headquarters relocation to City Center East, and additional U.S. Venture employees in the 222 Building - with both providing a needed boost to Downtown's employee base. As Downtown's growing residential inventory contributes to the vibrancy of the district, it brings to light the balance we must achieve as a neighborhood, a commercial business corridor and an arts and cultural district.

Discussion has surfaced around how the built environment supports the walkability and livability of the district. The City of Appleton focused attention to the area north of College Avenue as a growth corridor for additional residential units, a renovated transit center and expanded renovated library. Our collaborative efforts with the BID, ADI and CDA will have a greater focus on cleanliness, business retention and recruitment, boosting Downtown as a tourism destination, and curating livability enhancements to support the following Downtown community priorities:

- A strong local economy that supports businesses of all sizes in all sectors
- An inclusive and welcoming Downtown that encourages belonging
- Build Downtown as a destination for leisure and business travel
- Strong livable Downtown neighborhoods with a variety of housing stock
- Improved traffic safety and walkability
- · Improved connectivity to the Riverfront
- Accessible and affordable parking solutions
- Enhanced and expanded streetscape throughout Downtown and College North neighborhood
- Expanded public art and creative culture
- Strengthened partnership with Lawrence University and Appleton Area School District

DOWNTOWN LIVABILITY

On College Avenue —

Welcome: 320 East

Opening Soon: Park Central and

The Residences at Zuelke

On the Horizon:

Chase Bank Redevelopment - 24 units Rise Apartments - 43 units (36 low to moderate)

Within the past 3 years, 11 housing projects have been delivered or approved Downtown, totaling nearly \$70M in investment and providing 490 new residential units at multiple price points.

GIFT CERTIFICATES

2.612 Downtown Gift Certificates sold



\$67.935 Generated in additional Downtown spending!

MARKETING AND EVENTS

Web: Engaged User Sessions —



73.7% 23.9% 2.4% MOBILE DESKTOP OTHER

Social Media —



19.888 LIKES

(O) 7.160 **FOLLOWERS**

182.215 TOTAL

11.956 TOTAL ENGAGEMENTS ENGAGEMENTS



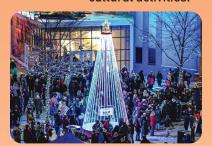








MISSION To create and enhance the cultural environment of **Downtown Appleton** by providing opportunities for community access to arts, music and cultural activities.





AVENUE OF ICE



LUNCHTIME LIVE ON THE ROAD



DOWNTOWN CREATES: PAINT OUT



PARTNERSHIP WITH MILE OF MUSIC

2022 BUSINESS IMPROVEMENT DISTRICT HIGHLIGHTS

Business Improvement District total assessed value of the 206 BID properties: \$139,643,700

An increase of 1.45% or \$1.990.000 over the previous year

The 2022 BID Budget reflects the BID Board of Directors, City Planning Commission and City Council approved BID rate of \$2.75 per \$1000 of assessed value, with a minimum of \$275 and maximum of \$5500.

BID GRANT INVESTMENTS

Grant Support —

17 MATCHING MARKETING **GRANTS** \$6,421

18 **BUSINESS** RECRUITMENT GRANTS \$17,100

20 FACADE **IMPROVEMENT** GRANTS \$39,124

to access the 2023

Collaborative BID/ADI/CDA

Operating Plan

TIF Grants —

City of Appleton TIFs #11 & #12 Business Enhancement Grants were awarded to 7 properties, totaling \$48,500 and leveraging just over \$100,000 in private investment in these districts.

Business Recruitment Grants supported 18 businesses for a total of \$17,100.

Welcome to Downtown —

- Murphy's Family Barbershop and Salon
- All Tied Up Floral Café
- Franklin Street Salon Studios
- YOGA3 Appleton
- 3 Tall Pines-Kush Kafe
- Eroding Winds LLC
- League of Women Voters of Appleton Fox Cities
- Tiffani's Bridal
- Mr. Frogs
- Eclectic Candle Company
- HGM Apparel LLC
- Diverse and Resilient
- The Book Store
- Wild Theory Studios
- Lawlss Coffee
- Uni Uni Bubble Tea
- Helios Recovery Services

• Reach Counseling Services, Inc.

KEEPING DOWNTOWN CLEAN & SAFE



The C.A.R.E. Team, in partnership with Riverview Gardens and the City of Appleton, in 2022 completed 999.5 hours of cleaning and collected 163.5 bags of garbage. The program helped 656 Service Works participants acquire employability training while contributing to the cleanliness of the district.

New in 2022. the Pfefferle **Management Team**

throughout the district.



BUSINESS IMPROVEMENT DISTRICT

REVENUE	2022 Actual	2023 Budget
BID Assessments	235,485	241,512
Carryover from Prior Year	21,804	21,868
	\$257,289	263,380
EXPENSES		
Contracted Services		
ADI Staff	50,000	50,000
Administrative	6,324	6,412
BID Audit	3,050	2,600
Marketing and Printing	73,911	75,000
Economic Development		
Façade Grant	39,124	40,000
Marketing Grant	6,421	10,000
Recruitment Grant	17,100	15,000
Business Employee &		
Resident Recruitment	6,451	7,500
Maintenance Services		
Maintenance/Flowers	33,040	35,000
	\$235,421	\$241,512
CARRYOVER	\$21,868	\$21,868