

**City of Appleton**  
**PURCHASED TRANSPORTATION**  
**For two months Ending February 28, 2019**

Description	Month of February Actual	Prior Year February	YTD As of February Actual	Prior YTD February	2019 Amended Budget	2019 % of Total Budget
<b>PURCHASED TRANSPORTATION EXPENSE</b>						
VTII - Disabled	139,268	144,869	273,916	296,695	1,871,109	14.64%
VTII - Elderly	3,505	3,989	5,959	8,414	64,120	9.29%
PT - Optional (Sunday)	1,211	1,437	1,633	2,713	21,984	7.43%
Family Care Sheltered Workshop	37,962	39,627	78,461	85,904	547,625	14.33%
Outagamie County Demand Response Rural	16,433	13,487	34,500	29,808	225,406	15.31%
Outagamie County Human Services Transportation	145	808	145	1,664	12,824	1.13%
Neenah Dial - A - Ride	10,934	10,010	21,000	20,776	150,920	13.91%
Calumet County New Hope	-	14,787	-	32,448	-	0.00%
Calumet County Van Service	2,673	1,721	5,276	3,268	34,650	15.23%
Connector - Extended Service Hours	36,608	29,747	65,218	61,464	487,808	13.37%
Connector - Extended Service Area	9,840	7,852	17,744	15,909	116,133	15.28%
Downtown Trolley	-	-	-	-	30,379	0.00%
Total Purchased Transportation	258,579	268,334	503,852	559,063	3,562,958	14.14%