

LAWE STREET - College Ave to Wisconsin Ave

SUMMARY OF COSTS

Phase	Total Est Project Cost	Federal / State Funds	%	Municipal Funds	%	Funding Year
<b>ID 4984-24-74</b>						
Design	\$500,000	\$328,788	66%	\$171,212	34%	2023/24
State Review	\$16,200	\$10,653	66%	\$5,547	34%	2024
<b>Project Total</b>	<b>\$516,200</b>	<b>\$339,441</b>		<b>\$176,759</b>		
<b>ID 4984-24-75</b>						
Participating Construction (pavement, sidewalk, storm sewer etc)	\$3,297,087	\$2,168,083	66%	\$1,129,004	34%	2026
Construction Engineering	\$414,698	\$272,695	66%	\$142,003	34%	2026
Non-Participating Construction (adjust san mh, water valves etc)	\$20,500	\$0	0%	\$20,500	100%	2026
State Review	\$20,400	\$13,415	66%	\$6,985	34%	2026
<b>Project Total</b>	<b>\$3,752,685</b>	<b>\$2,454,193</b>		<b>\$1,298,492</b>		
<b>City Construction in year prior to street construction</b>						
Real Estate Acquisition	\$200,000	\$0	0%	\$200,000	100%	2025
City Water Main Reconstruction	\$715,000	\$0	0%	\$715,000	100%	2025
City Sanitary Sewer Reconstruction	\$185,000	\$0	0%	\$185,000	100%	2025
<b>Total Est Cost Distribution</b>	<b>\$5,368,885</b>	<b>\$2,793,634</b>		<b>\$2,575,251</b>		

\*\* Note: Federal/State funds are capped at the amounts shown above. If actual project costs are higher, the extra cost will be the responsibility of the Municipality.