2025 Equipment Purchase Log

TRACKING CODE	Dept.	Replacement Res.	Description	OLD/NEW UNIT #	BUDGET EACH	BUDGET TOTAL	ACCOUNT NUMBER	UNIT Cost	TOTAL COST	DATE ORDERED	ANTICIPATED ORDER COMPLETION	VENDOR	PURCHASE ORDER #	OVER/UNDER Budget
TC 2501	B	Hold	Sweeper	550/	$ 40,000.00	$ 40,000.00	4320.680403							
TC 2502	B		Medium Duty Dump Chassis	598/592	$ 90,000.00	$ 90,000.00	4320.680403	$ 45,640.00	$ 45,640.00	12/5/2024	6/2/2025	Hoilday Automotive	250010	
			Dump Body					$ 34,813.00	$ 34,813.00	12/5/2024	12/1/2025	Monroe Truck	250012	
									$ 80,453.00					$9,547.00
TC 2503	C		CEA Service Truck Chassis	70/74	$ 98,500.00	$ 98,500.00	4320.680403	$ 44,151.34	$ 44,151.34	12/8/2024	6/2/2025	Holiday Automotive	250016	
			Service Body					$ 42,342.00	$ 42,342.00	1/10/2025	12/31/2025	Monroe Truck	250044	
			Compressor											
									$ 86,493.34					$12,006.66
TC 2504	D	Hold	Compact Hybrid SUV	1512/	$ 40,000.00	$ 40,000.00	4320.680403							
TC 2505	D		Service Truck KUV	1520/1524	$ 76,750.00	$ 76,750.00	4320.680403	$ 71,797.00	$ 71,797.00	12/20/2024	1/31/2025	Holiday Automotive	250017	$4,953.00
TC 2506	E		Aerial Bucket Truck Chassis	401/404	$ 525,000.00	$ 525,000.00	4320.680403	$ 126,825.00	$ 126,825.00	11/21/2024	10/1/2025	Truck Country	250001	
			Body					$ 366,883.00	$ 366,883.00	11/22/2024	6/1/2026	Utility Sales	250003	
									$ 493,708.00					$31,292.00
TC 2507	G		Greens Mower	620/622	$ 60,000.00	$ 60,000.00	4320.680403	$ 45,073.36	$ 45,073.36	2/11/2025	5/1/2025	Deere & Company	250126	$14,926.64
TC 2508	G		Reel Mower	631/630	$ 120,000.00	$ 120,000.00	4320.680403	$68,509.96	$ 68,509.96	2/20/2025	5/1/2025	Deere & Company	250154	$51,490.04
TC 2509	O		Maverick	91/95	$ 48,200.00	$ 48,200.00	4320.680403	$ 33,788.50	$ 33,788.50	1/21/2025	6/1/2025	Holiday Automotive	250072	
			Stobe Lights					$ 501.12	$ 1,002.24	2/11/2025	3/15/2025	Emergency Lighting & Electronics	250123	
									$ 34,790.74					$13,409.26
TC 2510	O		Crew Cab 4x4	92/87	$ 58,500.00	$ 58,500.00	4320.680403	$ 46,814.60	$ 46,814.60	1/21/2025	6/1/2025	Holiday Automotive	250070	
			Strobe Lights					$ 501.12	$ 1,002.24			Emergency Lighting & Electronics	250123	
									$ 47,816.84					$10,683.16
TC 2511	P		(2) Marked Ford Explorer Hybrid	933, 978	$ 65,750.00	$ 131,500.00	4320.680403	$ 50,209.50	$ 100,419.00	12/5/2024	6/2/2025	Ewald Automotive	250007	
			Prisoner Cages	901 902				$ 3,159.75	$ 6,319.50	1/15/2025	4/1/2025	Emergency Lighting & Electronics	250057	
									$ 106,738.50					$24,761.50
TC 2512	P		(2) Marked Ford Explorer K-9	956, 969	$ 68,750.00	$ 137,500.00	4320.680403	$ 47,231.50	$ 94,463.00	12/5/2024	6/2/2025	Ewald Automotive	250008	
			K-9 Package	919 922				$ 7,524.60	$ 15,049.20	1/14/2025	4/1/2025	Emergency Light & Electronics	250054	
			Interior Light Package					$ 5,157.24	$ 10,314.48	1/21/2025	4/15/2025	Emergency Light & Electronics	250071	
									$ 119,826.68					$17,673.32
TC 2513	S		Elgin Sweeper	110/116	$ 325,000.00	$ 325,000.00	4320.680403	$ 289,150.00	$ 289,150.00	12/8/2024	2/1/2025	Mcqueen Equipment	250014	$35,850.00
TC 2514	T		Patrol Truck Chassis	11/7	$ 325,000.00	$ 325,000.00	4320.680403	$ 136,600.00	$ 136,600.00	11/222/24	12/31/2025	Truck Country	250002	
			Dual Spinner RDS Body					$ 197,176.00	$ 197,176.00	12/5/2024	6/1/2026	Monroe Truck	250009	
									$ 333,776.00					-$8,776.00
TC 2515	T		Roller	118/	$ 175,000.00	$ 175,000.00	4320.680403	$ 146,100.00	$ 146,100.00	1/8/2025	6/1/2025	Miller Bradford	250038	$28,900.00
TC 2516	T		Router	129/	$ 20,000.00	$ 20,000.00	4320.680403							
TC 2517	T		Backhoe	131/137	$ 190,000.00	$ 190,000.00	4320.680403	$ 193,940.00	$ 193,940.00	12/23/2024	12/1/2025	Fabick Cat	250020	-$3,940.00
TC 2518	T		(2) Regular Cab 4x2 Pickup	170, 171	$ 58,800.00	$ 117,600.00	4320.680403	$ 43,275.00	$ 86,550.00	12/5/2024	6/2/2025	Holiday Automotive	250011	
			Liftgate/Strobe Lights	176, 177				$ 7,596.00	$ 15,192.00	2/10/2025	12/1/2025	Monroe Truck	250120	
									$ 101,742.00					$15,858.00
TC 2519	U		Combination Sewer Truck	45/31	$ 654,500.00	$ 654,500.00	4320.680403	$ 581,071.00	$ 581,071.00	12/8/2024	6/2/2025	Macqueen Equipment	250015	$73,429.00
TC 2520	2		Hybrid/EV	New	$ 40,000.00	$ 40,000.00								
														$332,063.58