



## MEMO

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*"...meeting community needs...enhancing quality of life."*

**TO:** Finance Committee

**FROM:** Paula Vandehey, Director of Public Works

**DATE:** April 6, 2021

**SUBJECT: Request to approve the following 2021 Budget adjustment:**

Sanitation Fund Balance	- \$8,000
Sanitation Landfill Maintenance Fund (Consulting Services)	+\$8,000

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The Department of Public Works continues to work towards the conversion from an active gas extraction system at the closed Mackville Landfill to a passive system. Gaining approval from the Wisconsin Department of Natural Resources (WDNR) for the conversion to a passive system would save hundreds of thousands of dollars in the near future as the active system needs major repairs to the wells, pumps, pipes and blowers.

During a November 2020 site inspection by the WDNR, concerns were raised regarding some vegetation that could be showing the impact of released gas from the active system. To continue moving toward converting the system from active to passive, additional gas monitoring is needed. The requested funds will cover the gas system monitoring requested by the WDNR.

Therefore, we are requesting a 2021 budget adjustment to reallocate \$8,000 from the Sanitation Fund Balance to the Sanitation Landfill Maintenance Fund (consulting services).