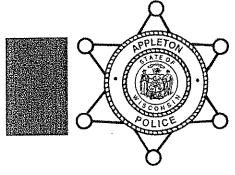
File 13-851 Attachment



Appleton Police Department

2013 Edward Byrne Memorial Justice Assistance Grant Program

June 12, 2013

Prepared by: Deputy Chief Todd Olm

The Appleton Police Department 2013 Edward Byrne Memorial Justice Assistance Grant Program allocation will be utilized to purchase specialized equipment that will be used by our officers, supervisors, and SWAT team. The equipment will assist our officers in fighting crime and solving problems in the City of Appleton.

Level 3 Ballistic Shield

The Appleton Police Department (APD) currently has two older ballistic shields. However, neither shield is rated to stop rifle rounds and/or calibers.

In review of recent events occurring locally, within the state, and nationwide, it is evident that the potential threat facing our officers and citizens goes beyond handgun caliber rounds. A Level 3 Ballistic Shield is needed to help mitigate those threats against officers and assist in extricating citizens who face those threats.

The shield would be stored, readily available, in a 24/7 supervisor patrol vehicle - capable of immediate deployment for all patrol officers, police school liaison officers, SWAT, and any other sworn officer in need during a critical incident.

Aimpoint Pro Patrol Rifle Optic with Magpul MBUS flip down rear sight

The Appleton Police Department deploys patrol rifles in all of our marked patrol squads. With this grant, we will use a portion of the funds to upgrade some of the patrol rifles with optics. The addition of the optics will make the weapon more accurate and reliable during critical incidents.

The Appleton Police Department had previously purchased this particular optic model set-up and deployed them on a couple of patrol rifles for testing and evaluation. This testing provided results that support moving forward with this model.

Budget: A.P.D. 2013 Justice Assistance Grant (JAG) Program Allocation: \$11,611.00

Items to be purchased through the grant	Quantity	Unit Price	Total Price
Level 3 Ballistic Shield	1	\$5,000.00 to \$5,500.00	\$5,000.00 to \$5,500.00
Aimpoint Pro Patrol Rifle Optic with Magpul MBUS flip down rear sight	12 - 14	\$450.00 to \$500.00	\$6,111.00 to 6,611.00
		TOTAL	\$11,611.00

PROGRAM NARRATIVE GMS #2013-H3991-WI-DJ

City of Appleton Police Department and Outagamie County Sheriff's Department

Outagamie County Sheriff's Department

Equipment: Scheduling Software Upgrade.

The Outagamie County Sheriff's Department is in need of a software customization for the KRONOS department scheduling program currently in use. The KRONOS program is used department-wide to track the work schedules and shifts of all department employees. However, maximum efficiencies in ensuring staffing levels are properly tracked and met cannot be realized without a software enhancement.

City of Appleton Police Department

Equipment: Level 3 Ballistic Shield and Patrol Rifle Optic.

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The Outagamie County Sheriff's Department is in need of a software customization for the KRONOS department scheduling program currently in use. The KRONOS program is used department-wide to track the work schedules and shifts of all department employees. However, maximum efficiencies in ensuring staffing levels are properly tracked and met cannot be realized without a software enhancement, which will cost the department \$21.500. The Sheriff's Department plans to use the available funds from the JAG Grant, \$11,611.00, towards the purchase and installation of the software. The remaining \$9,889.00 will be met through another funding source.

KRONOS Customization	\$21,500.00
JAG Grant funds available	\$11,611.00
Other funding source	\$9,889.00