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Department of Utilities
Wastewater Treatment Plant
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To: Finance Committee Chairperson Kathy Plant and Members of the Finance Committee

From: Utilities Director, Chris Shaw

cc: Utilities Deputy Director Chris Stempa;
Kelli Rindt, Enterprise Fund Accounting Manager

Date: December 7, 2018

Subject: *Change Order #5 to August Winter and Sons in the amount of \$729 for the Iron Salt Rehabilitation Project resulting in the construction contract being increased from \$\$421,641 to \$422,370 with contingency being reduced from \$36,720 to \$35,991 and extend the Final Completion Date from 11/15/18 to 11/30/18.*

Background:

On December 6, 2017 Common Council approved a contract for the Appleton Wastewater Treatment Plant (AWWTP) Iron Salt Chemical Room Rehabilitation and Improvements Project to August Winter and Sons Inc. for in the amount of \$398,575 with a 15% contingency of \$59,786 for a project total not to exceed \$458,361.

The project is designed to restore mechanical, electrical, and structural components within the existing chemical storage room which have reached their useful life after 25 years of service. The project also incorporates improvements to the chemical feed system that will allow for precision chemical dosing necessary to consistently achieve future low-level phosphorus limits.

August Winter & Sons Inc. initiated construction activities in January 2018 and is nearing completion of the project. Change order #5 introduces control wiring for chemical feed optimization of the pumps. The change order also extends final completion to November 30, 2018.

If you have any questions regarding the project or change orders please contact Chris Shaw at 832-5945.

Utilities Committee Informational Memo
AWWTP Iron Salt Room Rehabilitation and Improvements Project Contract Amendment
Change Orders #1, #2, and #3
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