

City of Appleton
PURCHASED TRANSPORTATION
For Six Months Ending June 30, 2018

Description	Month of June Actual	Prior Year June	YTD As of June Actual	Prior YTD June	2018 Amended Budget	2018 % of Total Budget
PURCHASED TRANSPORTATION EXPENSE						
VTII - Disabled	150,219	134,501	931,232	835,661	1,871,109	49.77%
VTII - Elderly	3,488	3,989	24,095	19,014	58,680	41.06%
PT - Optional (Sunday)	1,890	1,017	9,286	7,929	20,119	46.16%
Family Care Sheltered Workshop	44,716	45,430	264,519	216,825	535,991	49.35%
Outagamie County Demand Response Rural	12,808	19,010	94,461	110,861	220,906	42.76%
Outagamie County Human Services Transportation	659	48	3,847	2,648	11,418	33.69%
Neenah Dial - A - Ride	12,390	12,852	67,844	77,294	150,920	44.95%
Calumet County New Hope	-	16,450	89,559	94,861	192,011	46.64%
Calumet County Van Service	3,278	1,223	13,708	9,877	45,310	30.25%
Connector - Extended Service Hours	29,414	33,945	191,495	224,341	473,600	40.43%
Connector - Extended Service Area	8,487	7,011	50,819	50,717	112,750	45.07%
Downtown Trolley	-	8,675	-	8,675	30,024	0.00%
Total Purchased Transportation	267,349	284,151	1,740,865	1,658,703	3,722,838	46.76%