



# City of Appleton

100 North Appleton Street  
Appleton, WI 54911-4799  
www.appleton.org

## Meeting Agenda - Final Common Council

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Wednesday, November 8, 2023

6:00 PM

Council Chambers

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### Special Session - Adoption of the 2024 Executive Budget

- A. CALL TO ORDER
- B. PLEDGE OF ALLEGIANCE TO THE FLAG
- C. ROLL CALL OF ALDERPERSONS
- D. ROLL CALL OF OFFICERS AND DEPARTMENT HEADS
- E. BUSINESS PRESENTED BY THE MAYOR
- F. PUBLIC PARTICIPATION
- G. ESTABLISH ORDER OF THE DAY

[23-1351](#) Approve the Finance Committee Budget Workshop ("Budget Saturday") Minutes from October 28, 2023

**Attachments:** [Finance Budget Workshop Minutes 10-28-23.pdf](#)

[23-1352](#) Suspend the Council Rules to go into Committee of the Whole (acting as the Finance Committee) to take up the Finance Committee Budget Workshop Minutes

- H. COMMITTEE REPORTS

### MINUTES OF THE FINANCE COMMITTEE

[23-1275](#) Request to approve Wastewater Budget (pgs 501-524)

**Legislative History**

10/28/23 Finance Committee recommended for approval

[23-1276](#) Request to approve Water Budget (pgs 477-500)

**Legislative History**

10/28/23 Finance Committee recommended for approval

[23-1277](#) Request to approve Stormwater Budget (pgs 525-542)

**Legislative History**

10/28/23 Finance Committee recommended for approval

[23-1278](#) Request to approve Public Works Budget (pgs 299-323)

**Legislative History**

10/28/23 Finance Committee recommended for approval

*Meeting went into Recess*

*Meeting Reconvened*

[23-1279](#) Request to approve Sanitation Special Revenue Fund Budget (pgs 325-338)

**Legislative History**

10/28/23 Finance Committee recommended for approval

*Amendment (Croatt/Hartzheim): Increase tire disposal fee to \$12/tire. Passed 5-0*

[23-1280](#) Request to approve Wheel Tax Special Revenue Fund Budget (pgs 340-342)

**Legislative History**

10/28/23 Finance Committee recommended for approval

[23-1281](#) Request to approve Subdivision Capital Projects Fund Budget (pgs 344-346)

**Legislative History**

10/28/23 Finance Committee recommended for approval

[23-1282](#) Request to approve Public Works Capital Projects Fund Budget (pgs 348-350)

**Legislative History**

10/28/23 Finance Committee recommended for approval

[23-1283](#) Request to approve Central Equipment Agency Budget (pgs 365-375)

**Legislative History**

10/28/23 Finance Committee recommended for approval

[23-1284](#) Request to approve CEA Replacement Capital Projects Fund Budget (pgs 378-380)

**Legislative History**

10/28/23 Finance Committee recommended for approval

[23-1285](#) Request to approve Parking Budget (pgs 351-364)**Legislative History**

10/28/23 Finance Committee recommended for approval  
*Amend (Hartzheim/Croatt): \$100k allocated for parking ramp signage/marketing campaign be reduced to \$50K with the other \$50k being set aside for a smaller scope marketing study. FAILED 2-3*

*Meeting went into Recess*

*Meeting Reconvened*

[23-1286](#) Request to approve Human Resources Budget (pgs 123-132)**Legislative History**

10/28/23 Finance Committee recommended for approval

[23-1287](#) Request to approve Risk Management Budget (pgs 133-141)**Legislative History**

10/28/23 Finance Committee recommended for approval

[23-1288](#) Request to approve Health Budget (pgs 381-392)**Legislative History**

10/28/23 Finance Committee recommended for approval

[23-1289](#) Request to approve Health Grants Special Revenue Budget (pgs 393-411)**Legislative History**

10/28/23 Finance Committee recommended for approval

[23-1290](#) Request to approve Legal Services Budget (pgs 103-118)**Legislative History**

10/28/23 Finance Committee recommended for approval

[23-1291](#) Request to approve Police Budget (pgs 413-427)**Legislative History**

10/28/23 Finance Committee recommended for approval

[23-1292](#) Request to approve Police Grants Special Revenue Fund Budget (pgs 430-432)**Legislative History**

10/28/23 Finance Committee recommended for approval

[23-1293](#) Request to approve Public Safety Capital Projects Fund Budget (pgs 434-436)

**Legislative History**

10/28/23 Finance Committee recommended for approval

[23-1294](#) Request to approve Fire Budget (pgs 437-455)

**Legislative History**

10/28/23 Finance Committee recommended for approval

[23-1295](#) Request to approve Hazardous Materials Type II Special Revenue Fund Budget (pgs 458-460)

**Legislative History**

10/28/23 Finance Committee recommended for approval

[23-1296](#) Request to approve Valley Transit Budget (pgs 281-298)

**Legislative History**

10/28/23 Finance Committee recommended for approval  
*Meeting went into Recess*

*Meeting Reconvened*

[23-1297](#) Request to approve Community & Economic Development Budget (pgs 143-158)

**Legislative History**

10/28/23 Finance Committee recommended for approval

[23-1298](#) Request to approve Housing and Community Development Grants Special Revenue Fund Budget (pgs 159-173)

**Legislative History**

10/28/23 Finance Committee recommended for approval

[23-1299](#) Request to approve Industrial Park Land Fund Budget (pgs 176-178)

**Legislative History**

10/28/23 Finance Committee recommended for approval

[23-1300](#) Request to approve TIF Districts Budget (pgs 183-218)

**Legislative History**

10/28/23 Finance Committee recommended for approval

[23-1301](#) Request to approve Facilities and Construction Management Budget (pgs 219-228)

**Legislative History**

- 10/28/23 Finance Committee recommended for approval  
[23-1302](#) Request to approve Facilities Capital Projects Fund Budget (pgs 230-232)
- Legislative History**
- 10/28/23 Finance Committee recommended for approval  
[23-1303](#) Request to approve Parks and Recreation Budget (pgs 233-241)
- Legislative History**
- 10/28/23 Finance Committee recommended for approval  
[23-1304](#) Request to approve Parks and Recreation Trust Funds Budget (pgs 243-248)
- Legislative History**
- 10/28/23 Finance Committee recommended for approval  
[23-1305](#) Request to approve Reid Golf Course Budget (pgs 249-258)
- Legislative History**
- 10/28/23 Finance Committee recommended for approval  
[23-1306](#) Request to approve Information Technology Budget (pgs 89-98)
- Legislative History**
- 10/28/23 Finance Committee recommended for approval  
*Meeting went into Recess*
- Meeting Reconvened*
- [23-1307](#) Request to approve Information Technology Capital Projects Fund Budget (pgs 100-102)
- Legislative History**
- 10/28/23 Finance Committee recommended for approval  
[23-1308](#) Request to approve Library Budget (pgs 259-276)
- Legislative History**
- 10/28/23 Finance Committee recommended for approval  
[23-1309](#) Request to approve Library Grants Special Revenue Budget (pgs 278-280)
- Legislative History**
- 10/28/23 Finance Committee recommended for approval  
[23-1310](#) Request to approve Mayor Budget (pgs 45-54)
- Legislative History**

[23-1311](#) 10/28/23 Finance Committee recommended for approval  
Request to approve Council Budget (pgs 55-58)

Legislative History

[23-1312](#) 10/28/23 Finance Committee recommended for approval  
Request to approve Debt Service Budget (pgs 461-467)

Legislative History

[23-1313](#) 10/28/23 Finance Committee recommended for approval  
Request to approve General Administration Budget (pgs 75-80)

Legislative History

[23-1314](#) 10/28/23 Finance Committee recommended for approval  
Request to approve Room Tax Special Revenue Fund Budget (pgs 82-84)

Legislative History

[23-1315](#) 10/28/23 Finance Committee recommended for approval  
Request to approve Finance Budget (pgs 59-68)

Legislative History

10/28/23 Finance Committee recommended for approval

## PROPOSED AMENDMENTS (New)

[23-1362](#) **Add \$8,000 to Police Other Contracts/Obligations for Flock Safety Cameras**  
**Remove \$5,000 from Mayor Training/Conferences**  
**Remove \$3,000 for Poet Laureate program from Mayor Other Contracts/Obligations**  
*Page 425 Police*  
*Page 49 Mayor*  
*Page 51 Mayor*  
(Doran)

[23-1360](#)      **Remove \$5,400 from Solid Waste Collection Grass Clipping Fee Revenue for closure of Whitman Yard Waste Site**  
**Remove \$33,772 from Solid Waste Collection Salaries for closure of Whitman Yard Waste Site**  
**Remove \$13,528 from Solid Waste Collection Fringes for closure of Whitman Yard Waste Site**  
**Remove \$9,600 from Solid Waste Collection Misc. Equipment for closure of Whitman Yard Waste Site**  
**\$ (51,500)**

*Page 333 Sanitation*

(Doran)

[23-1361](#)      **Reduce Parking Other Capital Outlay to \$50,000 for marketing campaign/wayfinding signage**  
**\$ (50,000)**

*Page 357 Parking*

(Hartzheim)

[23-1363](#)      **Add \$1,115 to Human Resources Food & Provisions for the Sunshine Committee**  
**Reduce Council Training/Conferences to \$1,725**

*Page 131 Human Resources*

*Page 57 Council*

(Hartzheim)

[23-1364](#)      **Decrease Special Assessment rate for R-1 zoning to 75%**  
**Reduce Miscellaneous Specials to \$171,075**  
**\$ (28,050)**

*Page 345 Subdivision*

(Hartzheim)

**Attachments:** [2023 Assessment Policy - Adopted 6-01-22.pdf](#)

[Special Assessment Change Value Estimate.pdf](#)

## RISE AND REPORT

[23-1353](#)      Reconvene to Common Council

[23-1354](#)      Report of the Committee of the Whole

[23-1355](#)      2024 Budget Resolution

**Attachments:** [2024 Budget Resolution.pdf](#)

[23-1356](#) Reconsideration of the Report of the Committee of the Whole

I. OTHER COUNCIL BUSINESS

J. ADJOURN

Kami Lynch, City Clerk

*Reasonable accommodations for persons with disabilities will be made upon request and if feasible.*

*Remote meeting attendance may be permitted pursuant to Section 2-29 of the Appleton Municipal Code and Rules of Council.*