



City of Appleton

100 North Appleton Street
Appleton, WI 54911-4799
www.appleton.org

Meeting Agenda - Final Municipal Services Committee

Monday, September 26, 2022

4:30 PM

Council Chambers, 6th Floor

1. Call meeting to order
2. Roll call of membership
3. Approval of minutes from previous meeting
[22-1207](#) Minutes from September 12, 2022

Attachments: [Minutes from September 12, 2022.pdf](#)

4. Public Hearings/Apearances

- [22-1211](#) Design Hearing for future 2024 Paving Projects:
- Rankin Street, from approximately 200' south of Alton Street to College Avenue
 - Summit Street, from Packard Street to Elsie Street

Attachments: [Design Hearing-2024 Paving Projects.pdf](#)

5. Action Items

- [22-1147](#) Request from Mark Van Grinsven, 1610 W. Glendale Avenue, for a variance to Municipal Code Section 19-91(f) for a driveway widened more than 4 feet into the front yard.

Attachments: [Driveway X.jpg](#)
[Driveway Extension.pdf](#)
[9-21 Van Grinsven Letter & Photos re driveway req.pdf](#)
[9-21 Taggart letter re Van Grinsven driveway req.pdf](#)

Legislative History

9/12/22	Municipal Services Committee	recommended for denial
9/21/22	Common Council	referred to the Municipal Services Committee

[22-1208](#) Award the 2022-2027 Sidewalk & Crosswalk Snow Removal Services Contract to Complete Flatwork Specialists in accordance with the hourly rates included in their proposal dated September 9, 2022. The term of this contract will be from October 2022 through June of 2027, conditioned upon satisfactory performance by the contractor.

Attachments: [2022-2027 College Ave Sidewalk & Crosswalk Snow Services.pdf](#)

[22-1209](#) Approve the proposed handicap-accessible parking stall on the 100 block of S. Locust Street.

Attachments: [Handicap parking-100 block Locust St.pdf](#)

6. Information Items

[22-1216](#) Bird E-Scooter Monthly Report - August 2022

Attachments: [BIRD scooter monthly report-August 2022.pdf](#)

[22-1210](#) Parking Utility Monthly Revenue update for August 2022

Attachments: [August Financial Analysis.pdf](#)

7. Adjournment

Notice is hereby given that a quorum of the Common Council may be present during this meeting, although no Council action will be taken.

Reasonable Accommodations for Persons with Disabilities will be made upon Request and if Feasible.



City of Appleton

100 North Appleton Street
Appleton, WI 54911-4799
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Meeting Minutes - Final Municipal Services Committee

Monday, September 12, 2022

4:30 PM

Council Chambers, 6th Floor

1. Call meeting to order

2. Roll call of membership

Present: 5 - Firkus, Doran, Siebers, Thyssen and Van Zeeland

3. Approval of minutes from previous meeting

[22-1146](#)

Minutes from August 22, 2022

Attachments: [Minutes 8-22-22.pdf](#)

Firkus moved, seconded by Van Zeeland, that the Minutes be approved. Roll Call. Motion carried by the following vote:

Aye: 5 - Firkus, Doran, Siebers, Thyssen and Van Zeeland

4. **Public Hearings/Appealances**

5. **Action Items**

[22-0954](#)

R/B-Request from Michael Rumans, 725 W. Packard Street, for a variance to Municipal Code Section 19-91 (f) for a driveway widened more than 4 feet into the front yard.

Attachments: [725 W Packard St-variance.pdf](#)

Item withdrawn by the applicant with the consent of the Committee.

[22-1078](#)

R/B-Approve modifications to the City of Appleton Street Terrace Policy.

Attachments: [Street Terrace Policy Update.pdf](#)

[Resolution 7-R-22-Street Terrace Policy \(1\).pdf](#)

Hold until first meeting in October

Doran moved, seconded by Siebers, that the Report Action Item be held. Roll Call. Motion carried by the following vote:

Aye: 4 - Doran, Siebers, Thyssen and Van Zeeland

Nay: 1 - Firkus

[22-1147](#)

Request from Mark Van Grinsven, 1610 W. Glendale Avenue, for a variance to Municipal Code Section 19-91(f) for a driveway widened more than 4 feet into the front yard.

Attachments: [Driveway X.jpg](#)
[Driveway Extension.pdf](#)

Firkus moved, seconded by Doran, that the Report Action Item be recommended for denial. Roll Call. Motion carried by the following vote:

Aye: 3 - Firkus, Doran and Siebers

Nay: 2 - Thyssen and Van Zeeland

[22-1148](#)

Approve modifications to the City of Appleton Downtown Parking Policy for City Employees and Map.

Attachments: [Downtown Parking Policy for City Employees-9-22 draft for approval.pdf](#)

Firkus moved, seconded by Thyssen, that the Report Action Item be recommended for approval. Roll Call. Motion carried by the following vote:

Aye: 5 - Firkus, Doran, Siebers, Thyssen and Van Zeeland

[22-1160](#)

Request from Kush Kafe' for a Street Occupancy Permit to place tables and chairs in the beautification strip at 219 E College Avenue.

Attachments: [Kash Cafe'.pdf](#)

Firkus moved, seconded by Van Zeeland, that the Report Action Item be recommended for approval. Roll Call. Motion carried by the following vote:

Aye: 5 - Firkus, Doran, Siebers, Thyssen and Van Zeeland

6. Information Items

[22-1150](#)

Inspection Division Permit Summary Comparison Report for August 2022

Attachments: [Inspection Div. Report August 2022.pdf](#)

7. Adjournment

Thyssen moved, seconded by Van Zeeland, that the meeting be adjourned.

Roll Call. Motion carried by the following vote:

Aye: 5 - Firkus, Doran, Siebers, Thyssen and Van Zeeland

MUNICIPAL SERVICES COMMITTEE – September 26, 2022
Design Hearing for 2024 Paving Projects

INTRO:

Proposed 2024 paving:

Rankin Street	(200' south of Alton St to College Ave)
Summit Street	(Packard St to Elsie St)

All streets listed above are proposed to undergo a total reconstruction. The projects to reconstruct the above listed streets will include the removal and replacement of all existing asphalt/concrete pavement, curb and gutter, stone base, driveway aprons, and spot removal and replacement of sidewalk, if applicable, within the project limits.

The pavement rating shown is based on the City's pavement rating system with values from 1 to 100 with 100 being the worst.

RANKIN STREET – 200' south of Alton St to College Ave (450 LF) (2024 Asphalt Pavt Reconstruct)

EXISTING CONDITIONS:

- Pavement rating = 35 (avg)
- Existing right of way width = 60'
- Existing pavement width:
 - 200' south of Alton St – Alton St: 25' (edge of pvmnt to edge of pvmnt)
 - Alton St – College Ave: 33' (boc to boc)
- Existing Pavement
 - Asphalt overlay placed in 1993
 - Asphalt placed in 1960
 - Curb & Gutter placed in 1959
- Existing Water Main
 - 1" Copper constructed year unknown
- Existing Sanitary Sewer
 - 10" ABS Truss constructed 1976
- Existing Storm Sewer
 - 10" Con constructed 1960

PROPOSED IMPROVEMENTS

- **Underground utilities to be improved in 2023.**
- **New concrete curb & gutter and asphalt pavement:**
 - 200' south of Alton – Alton: 26' (back of curb to back of curb)
 - Alton – College: 31' (back of curb to back of curb)
- **Existing on-street parking proposed to remain unchanged**
- **5 trees in poor condition would be removed, 2 ash trees to be removed**
- **5 existing terrace trees saved by proposed narrowing (2 west side/3 east side)**

COST ESTIMATES AND ASSESSMENTS

- **Estimated Construction Cost = \$170,000 (Paving Project)**

PROPERTY OWNER FEEDBACK

- **11 Properties along project limits**
- **1 questionnaire was returned (as of Wed Sept 21st)**
 - **Feedback/Concerns: access and parking during construction.**

SUMMIT STREET – Packard St to Elsie St (630 LF) (2024 Asphalt Pavt Reconstruct)

EXISTING CONDITIONS:

- Pavement rating = 30
- Existing right of way width = 50'
- Existing pavement width = 28'
- Existing Pavement
 - Asphalt overlay placed in 1995
 - Asphalt placed in 1966
 - Curb & Gutter 1953
- Existing Water Main
 - 6" CIP constructed 1928
- Existing Sanitary Sewer
 - 8" VIT Clay constructed 1928

PROPOSED IMPROVEMENTS

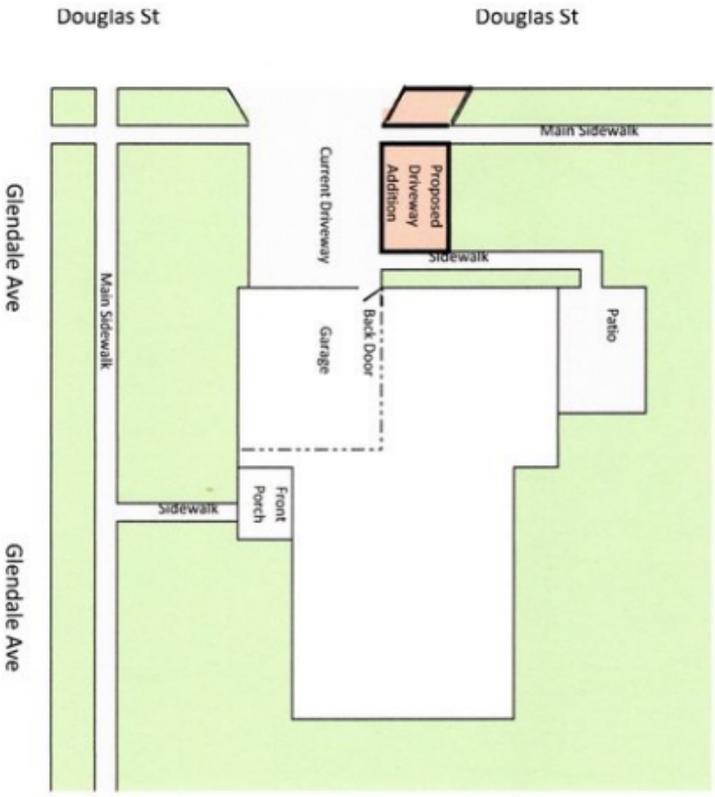
- **Underground utilities to be improved in 2023.**
- **New concrete curb & gutter and asphalt pavement – 26' (back of curb to back of curb)**
- **Existing on-street parking would be restricted along the west side of the street**
- **1 tree in poor condition would be removed, 2 ash trees would be removed**
- **10 existing terrace trees saved by proposed narrowing (5 west side/5 east side)**

COST ESTIMATES AND ASSESSMENTS

- **Estimated Construction Cost = \$210,000**

PROPERTY OWNER FEEDBACK

- **12 Properties along project limits**
- **0 questionnaires were returned (As of Mon Sept 21st)**
 - **Feedback/Concerns: nothing at this time**



- Proposed driveway extension for 1610 W Glendale Ave
- 12' north of current driveway, 20' east/west from main sidewalk to sidewalk by house
- 11' north of current driveway apron

09/05/2022

Mr. Craanen,

This is in reference to a driveway extension at my residence at 1610 W. Glendale Ave. in Appleton. We have a total of 5 adults, consisting of my 2 adult children, Marcus and Matt, Matt's significant other Kayla, my wife Jean and I. We all drive on a regular basis and need to have 5 vehicles. We currently have room for 2 vehicles in the garage, and 2 more vehicles in the driveway. The fifth vehicle is being parked in the apron between the main sidewalk and the street. This is not ideal, even in the best of conditions. Winter is soon approaching, leaving the vehicle parked in the apron buried in snow and in a position to be damaged by the plow or the snow and ice as it gets packed in.

The best solution is to extend the driveway to the side and make room for the fifth vehicle. As per the accompanying drawing, I would like to extend the driveway 12 feet to the north on Douglas Street into my side yard. However, I am being told by the city that I would have to extend to the south, which my front yard.

Your assistance is greatly appreciated in receiving a variance and or whatever is needed to get the proper permit(s) needed to have my driveway extended for use before winter.

Thank you!

Mark Van Grinsven

1610 W. Glendale Ave.

Appleton WI. 54914

920-733-4738

mvangr@yahoo.com

CC: Nate Wolf, Matt Van Grinsven, Mark Van Grinsven

09/21/2022

Common Council Members,

This in reference to a driveway extension at my residence at 1610 W. Glendale Ave. in Appleton, agenda# 22-1147 Common Council meeting on 09-21-2022. We have a total of 5 adults, consisting of my 2 adult children, Marcus and Matt, Matt's significant other Kayla, my wife Jean and I. We all drive on a regular basis and need to have 5 vehicles. We currently have room for 2 vehicles in the garage, and 2 more vehicles in the driveway. The fifth vehicle is being parked in the apron between the main sidewalk and the street. This is not ideal, even in the best of conditions. Winter is soon approaching, leaving the vehicle parked in the apron buried in snow and in a position to be damaged by the plow or the snow and ice as it gets packed in.

We are looking for a solution that is simple, efficient, effective, and minimizes the area to be paved. Extending the driveway 12 feet to the north toward the rear of the property satisfies these conditions and makes room for the fifth vehicle. Also, extending the apron 11 feet to the north provides for easy access and would eliminate the need to drive over the terrace. This would also eliminate extending the driveway into my front yard and closer to the intersection.

Please see the accompanying photos and diagram showing my residence, with the front of my house on Glendale Avenue and my driveway access on Douglas St.

Your assistance is greatly appreciated in receiving a variance and or whatever is needed to get the proper permit(s) needed to have my driveway extended for use before winter.

Thank you!

Mark Van Grinsven

1610 W. Glendale Ave.

Appleton WI. 54914

920-733-4738

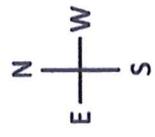
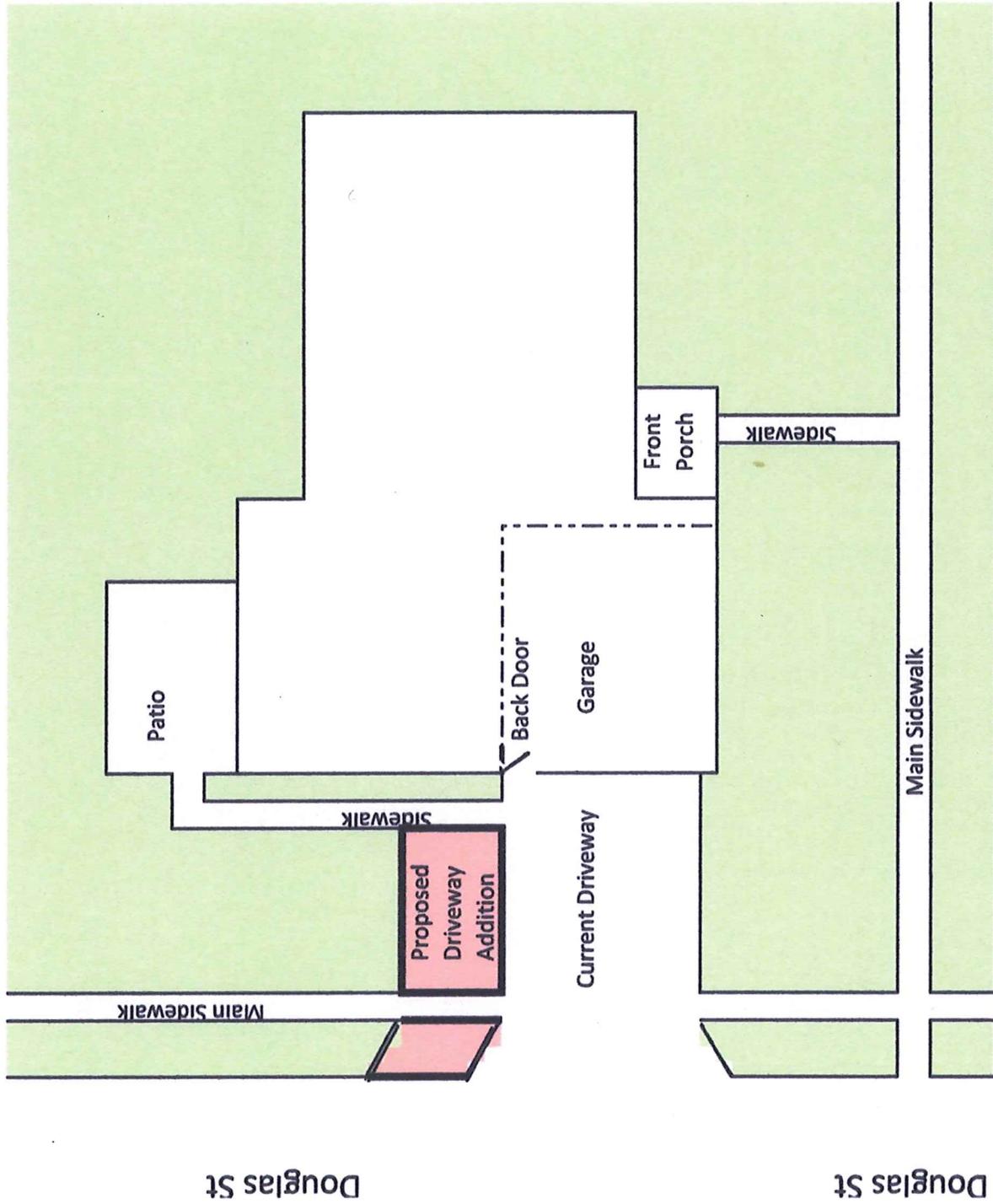
mvangr@yahoo.com

1671 W Glendale Ave
Appleton, Wisconsin
[View on Google Maps](#)



2001 N Douglas St
Appleton, Wisconsin
[View on Google Maps](#)





Proposed driveway extension for 1610 W Glendale Ave

12' north of current driveway, 20' east/west from main sidewalk to sidewalk by house

11' north of current driveway apron

Glendale Ave

Glendale Ave

Douglas St

Douglas St

Dear Appleton Common Council,

I am writing as a resident of 1610 W. Glendale Ave. regarding Mr. Mark Van Grinsven's request for a variance to extend the driveway.

Back in May of 2020, my significant other, Matthew Van Grinsven, and I both graduated from law school. It was the height of the global pandemic of COVID-19. We had to make a decision about where to live. Matthew's parents were generous enough to invite us back into their home with our 5-month old daughter in tow.

Mr. and Mrs. Van Grinsven are both retired and aging. Mr. Van Grinsven has been issued a disability parking permit. Mrs. Van Grinsven, while a very strong woman, has been suffering from severe pinched nerves – she continues to find the strength to care for our two young children. We now have a 2-year-old daughter and a 4-month-old son. Both Mr. and Mrs. Van Grinsven still drive and have no reason not to. We also live with Marcus Van Grinsven, Mr. and Mrs. Van Grinsven's oldest son, who drives and has his own car.

I tend to think we are living in an unconventional way, with three generations under one roof. I do believe it has become more common since the global pandemic of COVID-19 and it certainly is common in other cultures. There are of course significant benefits to all living under one roof. And there are drawbacks, one of which is limited parking.

Being that the home we live in, and houses in the area generally, have been built for the conventional family, the amenities can be inadequate. This is particularly true of the parking area that was built with the house. The parking area was not built for 5 persons of driving age to be able to each have their own car. And due to overnight parking restrictions of the city, street parking is not an option. We have room in the driveway and garage to park 4 cars but need room for 5.

It is unclear to us why the permit is being denied. It appears to me that what is being requested falls, at least mostly, within the guidelines outlined in Sec. 19-91(f) by the enumerated conditions as follows:

- (1) Permits have been requested but denied to fulfill the request.
- (2) The extension is to be paved.
- (3) The extension would be 12 feet wide (the maximum allowed).
- (4) The paved area would be no longer than the driveway.
- (5) It is practicable and possible to extend the driveway towards the nearest side lot line (which is the north border of the plat).
- (6) This is not a circular driveway.
- (7) I am uncertain if these requirements are problematic in any way with this particular request.

But if there is something that I do not understand I hope you will approve this as a variance given the explanation above.

Thank you for your attention to this matter.

Sincerely,

Kayla Taggart



"...meeting community needs...enhancing quality of life."

DEPARTMENT OF PUBLIC WORKS

Engineering Division
100 North Appleton Street
Appleton, WI 54911
TEL (920) 832-6474
FAX (920) 832-6489

DEPARTMENT OF PUBLIC WORKS - Engineering Division
MEMO

TO: Municipal Services Committee

FROM: Ross Buetow, Deputy Director of Public Works / City Engineer

SUBJECT: Award of Contract for 2022-2027 College Avenue Sidewalk & Crosswalk Snow Removal Services

DATE: September 26, 2022

On August 18, 2022, our office issued a request for proposals (RFP) for Sidewalk & Crosswalk Snow Removal Services at designated locations along College Avenue and eight stairway locations throughout the City of Appleton. The deadline for submitting proposals was Friday, September 9, 2022.

The RFPs were sent to six different snow removal contractors. In response, we received only one proposal, from Complete Flatwork Specialists. Attached is a summary of their proposed hourly billing rates including the various types of snow removal equipment to be used and the associated labor costs.

Although we only received one response, we do not hesitate recommending award of this Contract to Complete Flatwork Specialists. They have performed this identical work over the past several years with excellent quality, dependability, and response times. Their proposed hourly rates are reasonable in comparison to the rates charged over the previous 5-year contract. Coordination of the work under this contract will be provided by Department of Public Works Operations Foremen.

Therefore, we recommend award of the 2022-2027 Sidewalk & Crosswalk Snow Removal Services Contract to Complete Flatwork Specialists in accordance with the hourly rates included in their proposal dated September 9, 2022. The term of this contract will be from October 2022 through June of 2027, conditioned upon satisfactory performance by the contractor.

Thank you for your consideration.

9/9/2022

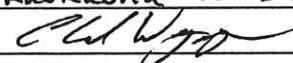
**PROPOSAL
SIDEWALK & CROSSWALK SNOW REMOVAL SERVICES**

Description	WINTER 2022-2023	WINTER 2023-2024	WINTER 2024-2025	WINTER 2025-2026	WINTER 2026-2027
*Tractor/Skid Steer	\$ /hr.				
*Snowblower	\$ /hr.				
*Tri-Axle Dump Truck	\$ /hr.				
*Salt Truck	\$ /hr.				
Laborer (Shoveling/Flagging)	\$ 60. ⁰⁰ /hr.	\$ 62. ⁰⁰ /hr.	\$ 64. ⁰⁰ /hr.	\$ 66. ⁰⁰ /hr.	\$ 68. ⁰⁰ /hr.
Foreman	\$ 70. ⁰⁰ /hr.	\$ 72. ⁰⁰ /hr.	\$ 74. ⁰⁰ /hr.	\$ 76. ⁰⁰ /hr.	\$ 78. ⁰⁰ /hr.
Pickup Truck Miles	\$ /mile				

* Hourly rates including operator

OTHER EQUIPMENT

<u>Skidsteer</u> (Description)	\$ 120. ⁰⁰ /hr.	\$ 122. ⁰⁰ /hr.	\$ 124. ⁰⁰ /hr.	\$ 126. ⁰⁰ /hr.	\$ 128. ⁰⁰ /hr.
_____ (Description)	\$ /hr.				
_____ (Description)	\$ /hr.				

CONTRACTOR: Complete Flatwork Specialists
 MAILING ADDRESS: W1944 Industrial Dr. Kaukauna WI 54130
 PHYSICAL ADDRESS: W1944 Industrial Dr. Kaukauna WI 54130
 CITY, STATE, ZIP: Kaukauna WI 54130
 BY: 
 PRINT: Chad Weyenberg
 TITLE: President
 TELEPHONE: 920-427-5901
 E-MAIL: chad@completeflatwork.com
 DATE: 9-9-2022

PROPOSAL

P-1

Proposals to be received until 4:00 p.m. (local time) the 9th day of September, 2022.

TO: City of Appleton Dept. of Public Works
Attn: Ross Buetow, Dep. Dir. of Public Works
5th Floor City Center Building
100 North Appleton Street Appleton,
Wisconsin 54911

The undersigned, having familiarized himself with the local conditions affecting the cost of the work and with the contract documents, including the Request for Proposals, Instructions to Contractors, Scope of Work, and the form of the Proposal on file in the office of the City Engineer, City Hall, 100 N. Appleton Street, Appleton, Wisconsin 54911, hereby proposes to perform everything required to be performed under the contract and to provide and furnish all of the labor, necessary tools, material or expendable material, except as is specified as being provided by the City of Appleton, and all utility and transportation services and appurtenances necessary to perform and complete in a workmanlike manner all of the work required and as called for in the following proposals in connection with the provision of: College Avenue Sidewalk and Crosswalk Snow Removal Services in the City of Appleton, Wisconsin, all in accordance with this Request for Proposals, including Addenda Number(s) _____ issued thereto for the following price(s); to wit:

Ad. No. _____: \$ _____
Ad. No. _____: \$ _____

Pursuant to Section 66.0901(7) of the Wisconsin State Statutes, a list of subcontractors shall be included with the proposal. Include below a list of subcontractors:

Company Name:	Type of work to be performed:
_____	_____
_____	_____
_____	_____
_____	_____

PROPOSAL AFFIDAVIT

P-2

I hereby certify that all the statements herein are made on behalf of

(Name of Corporation, Submitting Proposal) (STRIKE CLAUSES NOT APPLICABLE)

a Corporation organized and existing under the laws of the State of Wisconsin; a Partnership consisting of; an Individual trading as of the City of State of; that I have examined and carefully prepared this proposal from the plans, specifications, and a field inspection of the site where necessary and have checked the same in detail before submitting this proposal; that I have full authority to make such statements and submit this proposal in (its) (my) (strike if not applicable) behalf; and that the statements are true and correct.

BY [Signature] (SEAL)
PRINT Chad Weyenberg
TITLE President
ADDRESS W1944 Industrial Dr.
CITY, STATE, ZIP Kaukauna WI 54130

Subscribed and sworn to before me
this 9th day of September 2022
Cynthia K. Green (SEAL)
(PRINT) Cynthia K Green
Notary Public State of Wisconsin
My Commission Expires 04/29/2025



(Contractors should not add any conditions or qualifying statements to this proposal as otherwise the proposal may be declared irregular as not being responsive to the advertisement.)



DEPARTMENT OF PUBLIC WORKS
Engineering Division – Traffic Section
2625 E. Glendale Avenue
Appleton, WI 54911
TEL (920) 832-5580
FAX (920) 832-5570

To: Municipal Services Committee
From: Eric Lom, P.E., City Traffic Engineer
Date: September 8, 2022
Re: Proposed handicap accessible parking stall on the 100 block of S. Locust Street

The Traffic Section received a request from the new owner of the business at 801 W. College Avenue for the creation of an on-street handicapped-accessible (OSHA) parking stall on the 100 block of S. Locust Street (see diagram below). The request was reviewed by staff in conformance with the City's *Designated Handicapped Accessible Parking Within City Right-of-Way Policy* (copy attached).

Based on our review, we believe the request meets the requirements set forth in the policy. As such, we are recommending approval. Letters were mailed to adjacent properties to advise them of this agenda item.



To accomplish this, the following ordinance changes would be required:

1. **Create:** "Parking be restricted to vehicles displaying handicapped license plates or Wisconsin Handicapped permit only on the west side of Locust Street from a point 15 feet south of College Avenue to a point 40 feet south of College Avenue."



"...meeting community needs...enhancing quality of life."

DEPARTMENT OF PUBLIC WORKS
Engineering Division
100 North Appleton Street
Appleton, WI 54911
(920) 832-6474
FAX (920) 832-6489

July 29, 2004

**CITY OF APPLETON
DESIGNATED HANDICAPPED ACCESSIBLE PARKING
WITHIN CITY RIGHT-OF-WAY POLICY**

The objective of this policy is to accommodate the needs of the community for the installation of on-street handicapped-accessible (OSHA) spaces when no reasonable off-street parking options are available.

Requests for handicapped accessible parking within the public right-of-way within the City of Appleton will be evaluated based on the following:

1. The decision to install an OSHA parking stall shall be based on an evaluation of all other available options and the specific needs of the applicant. Parking for the handicapped shall be located off-street whenever feasible and appropriate.
2. OSHA parking stalls are not intended to reserve a private parking space for the applicant. Instead, OSHA parking stalls are available for use by anyone possessing a valid handicap placard issued by the Wisconsin Department of Transportation.
3. An OSHA parking stall must comply with any/all ADA requirements.
4. OSHA parking stalls shall not be located in such a way as to create a safety hazard or interfere with traffic or necessary sight lines at or near intersections.

PROCEDURE

All request submittals shall be evaluated by the office of the Traffic Engineer. Those requests which appear to meet the requirements set forth herein shall be acted upon by the Municipal Services Committee and the Common Council. Those request submittals which do not, in the opinion of the Traffic Engineer, meet the requirements shall be afforded the opportunity to appeal the decision through the Municipal Services Committee.

SUBMITTAL REQUIREMENTS

For staff analysis of the request, the following information is required to be submitted:

1. A completed application by applicant (individual, business, alderperson, etc.).
2. Proof of a handicapped parking placard from the applicant, (including number) or disabled license plate number.
3. Written justification from the applicant for requesting the installation of an OSHA parking space in-lieu of using the driveway or other off-street parking facilities.

ANNUAL REAPPLICATION

1. For an OSHA parking stall to remain, the applicant will be required to fill out and submit an annual reapplication form to the Traffic Section. This reapplication form will be mailed to all applicants with a previously approved space.
2. If no reapplication form is received within fifteen (15) working days, staff will attempt a second means of contact. This may include a second letter, a phone call, an e-mail or a personal visit by staff to the residence. Should no response be forthcoming from the applicant within a reasonable amount of response time, a service request may be processed for the space markings and sign to be removed.

REQUEST FOR REMOVAL

1. An OSHA parking stall can be removed following the submittal of a written application for removal.
2. If a party other than the person who requested the space installation submits the application for removal, the original applicant is contacted to determine if the space is still being used.

City of Appleton

BIRD E-Scooter Pilot Community Feedback

Month of August 2022

COMPLAINTS RECEIVED BY CITY

	APRIL	MAY	JUNE	JULY	AUGUST	SEPT	OCT	NOV	DEC
Improper Parking	2	1	1	0	0				
Improper Street Riding	1	2	1	0	0				
Scooters are Unsafe	2	4	2	3	3				
Scooters are Unsightly	0	0	1	0	0				
Sidewalk Riding on College	3	4	0	0	0				
Other	1	3	2	1	1				
TOTAL	9	17	7	6	4				

REPORTED ACCIDENTS

	APRIL	MAY	JUNE	JULY	AUGUST	SEPT	OCT	NOV	DEC
Accidents	1	3	2	4	3				

ORG ACCOUNT DESCRIPTION	ACTUALS-2021	REV BUD-2022	ACTUALS-2022	VARIANCE-
5110 Parking Administration				
TOTAL Interest Income	5,879	(11,000)	10,783	21,783
TOTAL Other Revenues	(640)	(1,001)	(8,970)	(7,969)
TOTAL Other Financing Sources	-	(320,375)	-	320,375
TOTAL Salaries	98,809	104,299	51,006	(53,293)
TOTAL Fringes	(10,348)	39,917	15,540	(24,377)
TOTAL Training~Travel	-	-	5	5
TOTAL Supplies	6,042	8,400	4,313	(4,087)
TOTAL Purchased Services	107,565	116,284	72,333	(43,951)
TOTAL Miscellaneous Expens	498,703	537,000	352,104	(184,896)
TOTAL Debt Service	27,538	23,525	16,336	(7,189)
TOTAL Other Financing Uses	9,300	84,300	6,200	(78,100)
Revenues	5,239	(332,376)	1,813	334,189
Expenses	737,609	913,725	517,837	(395,888)
TOTAL Parking Administration	742,848	581,349	519,650	(61,699)
5121 Meter Operations & Maint				
TOTAL Charges for Services	(427,296)	(425,000)	(352,117)	72,883
TOTAL Salaries	31,487	30,905	19,651	(11,254)
TOTAL Fringes	12,905	13,984	9,580	(4,404)
TOTAL Supplies	41,339	48,200	5,203	(42,997)
TOTAL Purchased Services	38,751	31,605	25,312	(6,293)
TOTAL Capital Outlay	(35,670)	-	-	-
Revenues	(427,296)	(425,000)	(352,117)	72,883
Expenses	88,812	124,694	59,746	(64,948)
TOTAL Meter Operations & Maint	(338,484)	(300,306)	(292,371)	7,935
5122 Lot Operation & Maint				
TOTAL Charges for Services	(33,860)	(30,000)	(20,399)	9,601
TOTAL Salaries	1,091	1,093	517	(576)
TOTAL Fringes	522	555	238	(317)
TOTAL Supplies	-	500	-	(500)
TOTAL Purchased Services	8,110	11,200	5,812	(5,388)
Revenues	(33,860)	(30,000)	(20,399)	9,601
Expenses	9,723	13,348	6,567	(6,781)
TOTAL Lot Operation & Maint	(24,137)	(16,652)	(13,832)	2,820
5123 Ramp Operation & Maint				
TOTAL Charges for Services	(1,021,108)	(1,400,000)	(844,023)	555,977
TOTAL Other Revenues	(3,014)	-	(2,771)	(2,771)
TOTAL Salaries	263,103	317,432	172,357	(145,075)
TOTAL Fringes	123,081	145,141	73,854	(71,287)
TOTAL Supplies	36,226	125,875	23,395	(102,480)
TOTAL Purchased Services	299,232	438,640	303,860	(134,780)
TOTAL Capital Outlay	(22,805)	526,000	165,885	(360,115)
Revenues	(1,024,122)	(1,400,000)	(846,794)	553,206
Expenses	698,837	1,553,088	739,351	(813,737)
TOTAL Ramp Operation & Maint	(325,285)	153,088	(107,443)	(260,531)
5130 Ordinance Enforcement				
TOTAL Fines & Forfeitures	(249,169)	(320,000)	(211,236)	108,764
TOTAL Other Revenues	(213)	(600)	(300)	300
TOTAL Salaries	105,312	123,104	67,798	(55,306)
TOTAL Fringes	43,071	45,297	30,045	(15,252)
TOTAL Supplies	4,729	9,150	43	(9,107)
TOTAL Purchased Services	29,452	25,175	21,209	(3,966)
Revenues	(249,382)	(320,600)	(211,536)	109,064
Expenses	182,564	202,726	119,095	(83,631)
TOTAL Ordinance Enforcement	(66,818)	(117,874)	(92,441)	25,433
Revenues	(1,729,421)	(2,507,976)	(1,429,033)	1,078,943
Expenses	1,717,545	2,807,581	1,442,596	(1,364,985)
GRAND TOTAL	(11,876)	299,605	13,563	(286,042)