

**City of Appleton**  
**PURCHASED TRANSPORTATION**  
**For three months Ending March 31, 2018**

Description	Month of March Actual	Prior Year March	YTD As of March Actual	Prior YTD March	2018 Amended Budget	2018 % of Total Budget
<b>PURCHASED TRANSPORTATION EXPENSE</b>						
VTII - Disabled	159,809	145,315	456,504	427,862	1,871,109	24.40%
VTII - Elderly	4,183	2,830	12,597	8,128	58,680	21.47%
PT - Optional (Sunday)	1,486	1,066	4,199	3,747	20,119	20.87%
Family Care Sheltered Workshop	45,884	47,495	131,788	130,095	535,991	24.59%
Outagamie County Demand Response Rural	17,582	21,570	47,390	53,990	220,906	21.45%
Outagamie County Human Services Transportation	388	468	2,051	1,324	11,418	17.96%
Neenah Dial - A - Ride	12,292	13,580	33,068	39,046	150,920	21.91%
Calumet County New Hope	18,912	16,196	47,234	44,037	192,011	24.60%
Calumet County Van Service	1,508	2,514	4,777	5,747	45,310	10.54%
Connector - Extended Service Hours	36,455	44,390	97,919	116,556	473,600	20.68%
Connector - Extended Service Area	8,610	9,902	24,518	25,933	112,750	21.75%
Downtown Trolley	-	-	-	-	30,024	0.00%
Total Purchased Transportation	307,109	305,326	862,045	856,465	3,722,838	23.16%