

**City of Appleton**  
**PURCHASED TRANSPORTATION**  
**For Nine Months Ending September 30, 2020**

Description	Month of September Actual	Prior Year September	YTD As of September Actual	Prior YTD September	2020 Amended Budget	2020 % of Total Budget
<b>PURCHASED TRANSPORTATION EXPENSE</b>						
VTII - Disabled	83,020	160,199	749,842	1,499,260	2,052,750	36.53%
VTII - Elderly	1,910	2,535	17,297	35,008	62,480	27.68%
PT - Optional (Sunday)	71	349	1,606	11,835	23,205	6.92%
Family Care Sheltered Workshop	40,286	40,285	287,298	391,194	564,054	50.93%
Outagamie County Demand Response Rural	13,699	17,266	129,707	187,024	259,550	49.97%
Outagamie County Human Services Transportation	204	1,224	3,672	3,974	11,900	30.86%
Neenah Dial - A - Ride	6,916	8,705	65,044	101,189	150,920	43.10%
Calumet County Van Service	2,190	921	28,292	20,498	34,650	81.65%
Connector - Extended Service Hours	24,668	21,892	219,647	287,126	412,000	53.31%
Connector - Extended Service Area	8,883	9,342	77,661	94,474	141,625	54.84%
Downtown Trolley	<u>13,442</u>	<u>3,112</u>	<u>29,617</u>	<u>27,969</u>	<u>30,379</u>	<u>97.49%</u>
Total Purchased Transportation	195,289	265,829	1,609,683	2,659,551	3,743,513	43.00%