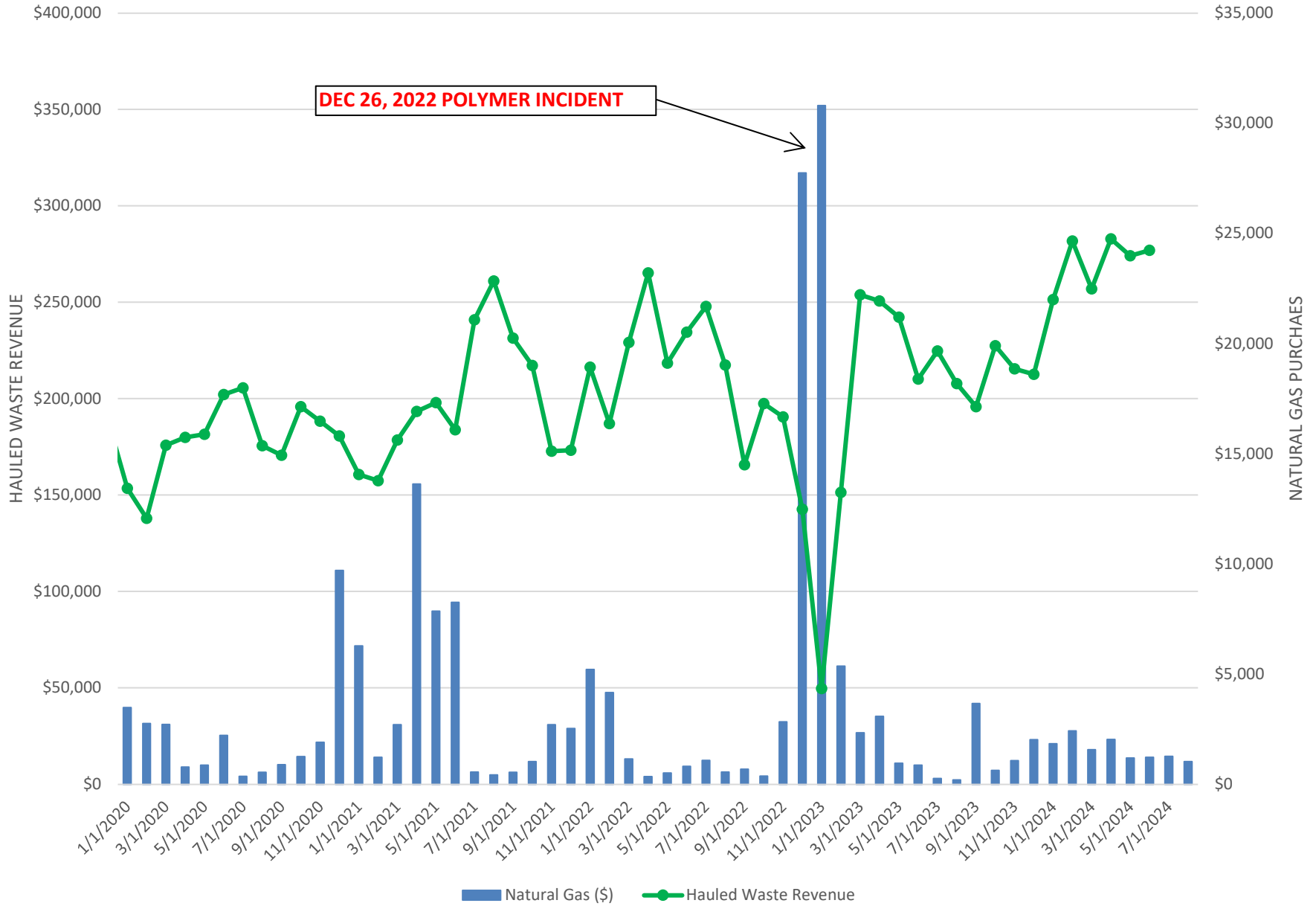




HAULED WASTE REVENUE AND NATURAL GAS CONSUMPTION (2020-PRESENT)



BFP Polymer Incident Cost Summary

Remediation and Response (January-February 2023): **\$240,655**
Includes Staff Salaries, Mechanical Contractors, Polymer Loss, and Natural Gas Purchases

Hauled Waste Program Revenue Losses (January-February 2023): **\$140,156**
Loss of Receiving Station High Strength Wastes Treatment Revenue

Treatment Offset / Avoided Cost of Treatment (January-February 2023) **(\$46,264)**
Costs not incurred because of hauled wastes not being treated (e.g. electrical, chemical, biosolids generation and land application)

Waste Polymer Processing Cost (February 2024-August 2024) **\$18,000**
Includes estimate of staff time, misc. supplies (i.e. fittings and hose), and energy cost to run mix pump. The cost to process waste polymer was negligible.

GRAND TOTAL : \$352,547