



"...meeting community needs...enhancing quality of life."

TO: Finance Committee
Utilities Committee

FROM: Paula Vandehey, Director of Public Works

DATE: September 3, 2014

RE: The following 2014 Budget adjustment be approved for the Watermain Projects associated with the Union Square Apartment Development:

TIF #9

Infrastructure Construction + \$180,000
Advance from General Fund (\$180,000)

The Union Square Apartment Development Project includes the construction of between 43 and 50 apartment homes and townhouses in the block bordered by Drew Street, Commercial Street, Union Street and Winnebago Street. The existing watermain available for this development to connect to 4-inch cast iron pipe installed in 1914. Fire flows taken on July 3, 2014 showed poor water pressure indicative of a lot of calcification with a useful pipe diameter of 2 inches.

In order to provide adequate water pressure and fire flow, we propose replacing the existing 4-inch watermain with new 8-inch watermain in both Commercial Street and Winnebago Street for an estimated \$180,000.

Thank you for your consideration of this budget adjustment. I will be in attendance at the Finance Committee meeting to answer any questions you may have.