

**AWARD RECOMMENDATIONS
for the 2018 CDBG Program Year**

CITY PROGRAMS/ADMINISTRATION	PROJECT ACTIVITY	PROJECTED OUTPUT	FUNDS WILL BE USED TO...	AMOUNT PREVIOUSLY APPROVED	CDBG ADVISORY BOARD \$ REC
City of Appleton Homeowner Rehabilitation Loan Program	housing	24 homes rehabilitated	rehabilitate 24 homes for low or moderate income homeowners	\$ 115,000	\$ 115,000
City of Appleton Neighborhood Grant Program	neighborhood revitalization	TBD	award grants to the participating eligible registered neighborhoods for CDBG eligible activities that improve neighborhoods	\$ 40,000	\$ 40,000
Fair Housing Services	administration	NA	provide fair housing services as program administration costs per HUD regulations/complete Analysis of Impediments in conjunction with 2020-2025 Consolidated Plan	\$ 65,471.24	\$ 65,471.24
Appleton Housing Authority	housing	TBD	assist first-time homebuyers with downpayments and rehabilitation, provide homebuyer counseling	\$ 60,000	\$ 75,000
Appleton Police Department	public service	30 at-risk youth served	engage youth in meaningful, team-based community service projects	\$ 51,847.71	\$ 51,847.71
CDBG Program Administration	administration	NA	fund costs associated with administering the CDBG Program for the Finance and Community and Economic Development Departments	\$ 24,322.00	\$ 49,432.05
				\$ 356,641	\$ 396,751.00

NON-PUBLIC SERVICE	PROJECT ACTIVITY	PROJECTED OUTPUT	FUNDS WILL BE USED TO...	AMOUNT PREVIOUSLY APPROVED	CDBG ADVISORY BOARD \$ REC
Housing Partnership of the Fox Cities	housing	Rehabilitation of 2 agency-owned units	rehabilitate 2 agency-owned rental program units that serve extremely-low and low-income participants	\$ 15,000.00	\$ 25,000.00
The Mooring Programs, Inc	residential public facility	6 residential public facility units rehabilitated	rehabilitate 6 units that serve as primary residential treatment services to individuals with substance abuse disorders	\$ 60,000.00	\$ 85,800.00
Rebuilding Together Fox Valley	housing	Roof repair/replacement on 2 homes	rehabilitate 2 roofs for identified homeowners in community	\$ 19,156.76	\$ 19,156.76
St. Bernadette Parish/Thompson Center	public facility	electrical modifications	provide necessary electrical power from existing distribution panel located on first floor to the second floor (location of Thompson Center)	\$ 30,000.00	\$ 30,000.00
				\$ 124,156.76	\$ 159,956.76

PUBLIC SERVICE	PROJECT ACTIVITY	PROJECTED OUTPUT	FUNDS WILL BE USED TO...	AMOUNT PREVIOUSLY APPROVED	CDBG ADVISORY BOARD \$ REC
Harbor House	public service	300 persons served	support counseling/advocacy staff persons that work with women and children affected by domestic violence	\$ 15,000.00	\$ 19,421.47
LEAVEN	public service	103 households served	provide rental assistance to those at risk of homelessness through the Emergency Assistance Program	\$ 13,402.29	\$ 17,823.77
				\$28,402.29	\$37,245.24

	BUDGETED	ACTUAL
City Programs/Appleton Housing Authority/Administration	\$290,000.00	\$ 344,903.29
Appleton Police Department	\$51,847.71	\$ 51,847.71
CDBG Advisory Board Recommendations	\$193,152.29	\$ 197,202.00
	\$535,000.00	\$ 593,953.00