

**City of Appleton**  
**2014 - 2015 REAPPROPRIATION REQUESTS - SPECIAL CONSIDERATION**

Fund /		Sub		Contract	Project	Year	Budgeted Vendor	PROJECT	Carryover	JUSTIFICATION
Bus. Unit	Object	Obj	S/L	#	#					
S	Various							Pay for performance adjustments	1,872	Performance adjustments based on 1.75% of salary factored by performance rating
	<b>Subtotal - Health Grants Special Consideration</b>								<b>1,872</b>	
S	217	6101						Pay for performance adjustments	1,186	Performance adjustments based on 1.75% of salary factored by performance rating
	<b>Subtotal - Housing Rehab Loan Special Consideration</b>								<b>1,186</b>	
S	Various	6101						Pay for performance adjustments	5,387	Performance adjustments based on 1.75% of salary factored by performance rating
	<b>Subtotal - Sanitation Special Consideration</b>								<b>5,387</b>	
S	4010	6101						Pay for performance adjustments	707	Performance adjustments based on 1.75% of salary factored by performance rating
	<b>Subtotal - Subdivision special consideration</b>								<b>707</b>	
S	4350	6804	1	2101		2014		Safety & Security Upgrades	137,979	The intent of these funds is to remedy the issues identified during the storms in 2013. At the Municipal Services Building and other buildings, it was identified that many key systems that rely on electricity are not currently hooked into the back-up generator. Over the years, departments and buildings experienced numerous changes requiring the addition to back-up power. One such system is the fueling system.
S	Various	6101						Pay for performance adjustments	750	Performance adjustments based on 1.75% of salary factored by performance rating
	<b>Subtotal - Facilities Capital Project Special Consideration</b>								<b>138,729</b>	
S	Various	6101						Pay for performance adjustments	3,349	Performance adjustments based on 1.75% of salary factored by performance rating
	<b>Subtotal - Parking Special Consideration</b>								<b>3,349</b>	
S	Various	6101						Pay for performance adjustments	7,987	Performance adjustments based on 1.75% of salary factored by performance rating
	<b>Subtotal - Stormwater Utility Special Consideration</b>								<b>7,987</b>	
S	Various	6101						Pay for performance adjustments	16,952	Performance adjustments based on 1.75% of salary factored by performance rating
	<b>Subtotal - Water Utility Special Consideration</b>								<b>16,952</b>	
S	Various	6101						Pay for performance adjustments	12,626	Performance adjustments based on 1.75% of salary factored by performance rating
	<b>Subtotal - Wastewater Utility Special Consideration</b>								<b>12,626</b>	
S	Various	6101						Pay for performance adjustments	5,491	Performance adjustments based on 1.75% of salary factored by performance rating
	<b>Subtotal - Transit Special Consideration</b>								<b>5,491</b>	

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Fund /	Sub	Contract	Project	Year							
Bus. Unit	Object	Obj	S/L	#	#	Budgeted	Vendor	PROJECT	Carryover	JUSTIFICATION	
S	6110	6101						Pay for performance adjustments	7,446	Performance adjustments based on 1.75% of salary factored by performance rating	
<b>Subtotal - CEA Special Consideration</b>									<b>7,446</b>		
S	6210	6101						Pay for performance adjustments	1,914	Performance adjustments based on 1.75% of salary factored by performance rating	
<b>Subtotal - Risk Management Special Consideration</b>									<b>1,914</b>		
S	Various	6101						Pay for performance adjustments	10,752	Performance adjustments based on 1.75% of salary factored by performance rating	
<b>Subtotal - Facilities Management Special Consideration</b>									<b>10,752</b>		
S	13030	6424					IT	AutoCAD license upgrade / e-mail storage / Council recording system	48,087	Request to use this amount for software improvements and support	
S	14510	6201						Legal Svcs	Staff training	Utilize unexpended personnel budget for training of new staff in 2015	5,000
S	17011	6327						DPW	Facilities Dept.	Conference room - new table & chairs	10,000
S	17011	6327						DPW	Tech Service	Aquos board	5,000
S	17541	6327						Police Dept	Taser International	Body cameras	30,000
S	Various	6101						Various	Pay for performance adjustments	Performance adjustments based on 1.75% of salary factored by performance rating	202,176
<b>Subtotal - General Fund Special Consideration</b>									<b>300,263</b>		
<b>Grand Total - Special Consideration</b>									<b>514,661</b>		