



MEMORANDUM

TO: Finance Committee

FROM: Sue Ann Teer, Fiscal Resource Manager

Date: January 18, 2023

Subject: **The following 2022 Budget adjustment be approved for the reimbursement of K9 expenses.**

K9 Donation	-\$12,374
Other contracts and obligations	+\$12,374

The Canine Program has been an integral part of police operations since 2005. Currently we have four canines primarily assigned to patrol and one canine companion. It is imperative that canines maintain good health and receive regular check-ups. In 2022, two of the canines had significant medical expenses that will be covered by the *Appleton Police K9 Program* through the *Community Foundation Fox Valley Region*. In addition, we purchased day boxes for the K9 squads, the AceK9 Watch Dog service and Kanine Visual Pro.

We are requesting a 2022 budget adjustment for the reimbursement of K9 expenses.