



## MEMO

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**TO:** Municipal Services Committee

**FROM:** Paula Vandehey, Director of Public Works *PAV*

**DATE:** December 4, 2013

**SUBJECT:** Approve options for 2014 infrastructure funds approved at November 13, 2013 Budget Adoption Meeting.

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As part of the 2014 Budget process, an additional \$175,246 was allocated, but undesignated for Public Works infrastructure (\$154,456 concrete and \$20,790 sidewalk). Because of the uncertainty of 2014 Budget to actual bid prices, we need to have several options available at different funding levels. Many of our projects that are already in our 5-year plan have significant underground utility work that must be completed first, so those projects are not good candidates to move forward. Projects further out in the plan have not had the necessary survey work and/or public hearings so additional work would be needed to pull those projects forward. Projects that are viable in 2014 (depending on available funds after bid opening) include:

1. **\$36,500.** Indented parking areas in the 900 and 1000 blocks of North Mason Street.
2. **\$120,000.** Intersection improvements to the Meade Street/Northland Avenue intersection including turn lane and signal modifications along with miscellaneous pavement and signage replacements. This project is currently in year 2015 of our 5-Year Plan.
3. **\$133,939.** Aurora Drive. This subdivision street was awarded to Vinton Construction in 2013, but subsequently pulled at the property owner's request. No project has come forward as alluded to by the property owner. This project is currently in year 2015 of our 5-Year Plan.
4. **\$151,233.** French Road. This would be an asphalt overlay, so no underground utility work is required. Property owners would need to be notified as soon as possible as they would have short notice of the project and special assessments. This project is currently in year 2015 of our 5-Year Plan.