

COMPARATIVE RIDERSHIP BY FARE CATEGORY

	REGULAR CASH	YOUTH CASH	S/D CASH	REGULAR 10 RIDE TICKET	S/D 10 RIDE TICKET	30 DAY REG	30 DAY YOUTH	30 DAY S/D	DAYPASS SOLD	DAYPASS REDEEMED	YOUTH GROUP	AASD	FVTC	OTHER SPEC. FARES	TOTAL PAID RIDES	FROM	TRANSFER	GRAND TOTAL RIDES
January-14	10,002	0	3,522	9,539	4,263	11,541	0	9,063	295	1,013	12	18,947	0	526	68,723	1,108	13,508	83,339
January-15	9,276	483	3,733	9,077	4,517	9,511	406	11,308	559	1,958	9	20,685	5,873	367	77,762	1,512	13,964	93,238
% CHG	-7.3%	100.0%	6.0%	-4.8%	6.0%	-17.5%	100.0%	24.8%	89.5%	93.3%	-25.0%	9.2%	100.0%	-30.2%	13.2%	36.5%	3.4%	11.9%
February-14	10,151	0	3,480	9,933	4,431	12,651	0	9,797	348	1,224	51	22,231	0	658	74,935	1,210	13,959	90,104
February-15	8,026	568	3,616	7,637	3,959	8,816	552	10,662	580	2,044	5	20,958	8,747	403	76,583	1,178	12,678	90,439
% CHG	-20.9%	100.0%	4.5%	-23.1%	-10.7%	-30.3%	100.0%	8.8%	66.7%	67.0%	-90.2%	-5.7%	100.0%	-38.8%	2.2%	-2.6%	-9.2%	0.4%
March-14	11,207	0	4,077	10,407	5,084	13,080	0	11,074	350	1,217	71	21,871	0	830	79,228	1,287	15,149	95,644
March-15	8,843	1,106	4,079	7,960	4,612	9,771	796	12,357	597	2,237	26	20,538	8,908	317	82,147	1,498	13,271	96,916
% CHG	-21.1%	100.0%	0.0%	-23.5%	-8.9%	-25.2%	100.0%	11.6%	70.6%	83.8%	-63.4%	-6.1%	100.0%	-61.8%	3.7%	18.2%	-12.4%	1.3%
April-14	11,158	0	4,310	10,654	5,339	13,256	0	11,075	346	1,306	186	18,857	0	693	77,160	1,612	16,278	95,050
April-15	8,764	1,173	4,189	6,801	4,180	9,105	771	12,478	650	2,487	45	18,147	9,117	320	78,017	1,666	15,153	94,836
% CHG	-21.5%	100.0%	-2.8%	-38.0%	-21.7%	-31.3%	100.0%	12.7%	87.9%	90.4%	-72.9%	-3.8%	100.0%	-53.8%	1.1%	3.3%	-6.9%	-0.2%
May-14	10,545	0	4,369	10,361	5,431	12,566	0	11,245	303	1,153	91	22,138	0	506	78,748	2,361	16,470	97,579
May-15	7,754	1,339	3,637	6,076	4,086	8,686	523	12,159	633	2,609	75	18,591	7,402	265	73,845	1,946	13,408	89,199
% CHG	-28.5%	100.0%	-16.8%	-41.5%	-24.6%	-31.0%	100.0%	8.1%	108.9%	126.3%	-17.6%	-16.0%	100.0%	-47.6%	-6.2%	-17.6%	-18.6%	-8.6%
YTD2014	53,063	0	19,738	50,914	24,528	63,094	0	52,254	1,642	5,913	391	104,044	0	3,213	378,794	7,558	75,364	461,716
YTD2015	42,653	4,669	19,254	37,351	21,364	45,889	3,058	58,954	3,019	11,335	160	98,919	40,047	1,672	388,354	7,800	68,474	464,828
% CHG	-19.6%	100.0%	-2.5%	-26.8%	-12.9%	-27.3%	100.0%	12.8%	83.9%	91.7%	-59.1%	-4.9%	100.0%	-48.0%	2.5%	3.2%	-8.1%	0.6%
June-14	10,781	0	4,051	9,201	4,679	10,319	0	11,098	309	1,198	242	4,217	0	676	56,771	1,724	15,493	73,988
June-15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
% CHG	-100.0%	100.0%	-100.0%	-100.0%	-100.0%	-100.0%	100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
July-14	10,790	0	4,209	9,033	4,635	10,180	0	11,931	268	1,024	404	25	0	961	53,460	1,755	15,343	70,558
July-15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
% CHG	-100.0%	100.0%	-100.0%	-100.0%	-100.0%	-100.0%	100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
August-14	11,013	0	4,144	8,926	4,467	11,338	0	11,924	347	1,334	182	1	0	673	54,349	3,329	14,910	72,588
August-15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
% CHG	-100.0%	100.0%	-100.0%	-100.0%	-100.0%	-100.0%	100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
September-14	20,874	0	4,035	10,237	4,828	16,185	0	12,012	256	1,069	7	18,728	0	594	88,825	2,377	15,858	107,060
September-15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
% CHG	-100.0%	100.0%	-100.0%	-100.0%	-100.0%	-100.0%	100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
October-14	11,780	0	4,478	10,930	5,401	18,284	0	12,999	327	1,370	58	21,766	0	641	88,034	2,481	17,647	108,162
October-15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
% CHG	-100.0%	100.0%	-100.0%	-100.0%	-100.0%	-100.0%	100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
November-14	9,570	0	3,752	9,227	4,393	16,294	0	10,751	261	1,036	154	19,092	0	349	74,879	1,457	14,747	91,083
November-15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
% CHG	-100.0%	100.0%	-100.0%	-100.0%	-100.0%	-100.0%	100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
December-14	10,786	0	4,204	10,497	4,522	15,593	0	10,941	343	1,334	397	18,802	0	401	77,820	1,792	17,115	96,727
December-15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
% CHG	-100.0%	100.0%	-100.0%	-100.0%	-100.0%	-100.0%	100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%

*Library Pass-time recorded as Reg. Cash as Library Foundation paying after the fact.

**Under (Key D) recorded as Reg. Cash

***Other tickets sold include single ride reg. single ride S/D, freedom pass

**** Transfers include passengers not getting off bus when bus changes route numbers.

	OTHER TICKET SOLD	REG 10 RIDE TICKET SOLD	S/D 10 RIDE TICKET SOLD	30 DAY REG SOLD	30 DAY YOUTH	30 DAY S/D SOLD	CASH REVENUE	PRE-PAID REVENUE	TOTAL REVENUE
January-14	116	892	446	479	0	221	\$22,207.77	\$40,362.25	\$62,570.02
January-15	378	589	448	171	18	194	\$22,732.85	\$60,644.00	\$83,376.85
% CHG	225.9%	-34.0%	0.4%	-64.3%	100.0%	-12.2%	2.4%	50.2%	33.3%
February-14	1,087	816	380	177	0	144	\$23,734.97	\$30,673.00	\$54,407.97
February-15	3,546	1,340	448	198	13	209	\$22,579.78	\$35,971.40	\$58,551.18
% CHG	226.2%	64.2%	17.9%	11.9%	100.0%	45.1%	-4.9%	17.3%	7.6%
March-14	191	763	454	240	0	204	\$26,056.04	\$41,742.00	\$67,798.04
March-15	329	591	425	144	48	266	\$25,726.02	\$42,899.40	\$68,625.42
% CHG	72.3%	-22.5%	-6.4%	-40.0%	100.0%	30.4%	-1.3%	2.8%	1.2%
April-14	2,880	1,039	550	204	0	230	\$26,291.41	\$41,743.00	\$68,034.41
April-15	1,891	508	355	134	10	204	\$29,330.36	\$36,175.35	\$65,505.71
% CHG	-34.3%	-51.1%	-35.5%	-34.3%	100.0%	-11.3%	11.6%	-13.3%	-3.7%
May-14	1,516	1,075	395	175	0	173	\$24,108.56	\$55,311.40	\$79,419.96
May-15	1,015	368	361	167	14	232	\$22,192.54	\$31,819.20	\$54,011.74
% CHG	-33.0%	-65.8%	-8.6%	-4.6%	100.0%	34.1%	-7.9%	-42.5%	-32.0%
YTD2014	5,790	4,585	2,225	1,275	0	972	\$122,398.75	\$209,831.65	\$332,230.40
YTD2015	7,159	3,396	2,037	814	103	1,105	\$122,561.55	\$207,509.35	\$330,070.90
% CHG	23.8%	-25.9%	-8.4%	-36.2%	100.0%	13.7%	0.1%	-1.1%	-0.7%
June-14	237	795	404	225	0	267	\$25,943.75	\$39,225.00	\$65,168.75
June-15									
% CHG	-100.0%	-100.0%	-100.0%	-100.0%	100.0%	-100.0%	-100.0%	-100.0%	-100.0%
July-14	962	806	452	383	0	210	\$24,277.40	\$40,919.20	\$65,196.60
July-15									
% CHG	-100.0%	-100.0%	-100.0%	-100.0%	100.0%	-100.0%	-100.0%	-100.0%	-100.0%
August-14	533	700	387	405	0	212	\$24,537.85	\$41,528.20	\$66,065.85
August-15									
% CHG	-100.0%	-100.0%	-100.0%	-100.0%	100.0%	-100.0%	-100.0%	-100.0%	-100.0%
September-14	837	1,140	529	228	0	366	\$28,488.99	\$58,746.00	\$87,234.99
September-15									
% CHG	-100.0%	-100.0%	-100.0%	-100.0%	100.0%	-100.0%	-100.0%	-100.0%	-100.0%
October-14	1,100	1,124	546	273	0	217	\$27,403.67	\$44,454.00	\$71,857.67
October-15									
% CHG	-100.0%	-100.0%	-100.0%	-100.0%	100.0%	-100.0%	-100.0%	-100.0%	-100.0%
November-14	549	817	552	234	0	265	\$22,257.42	\$40,374.00	\$62,631.42
November-15									
% CHG	-100.0%	-100.0%	-100.0%	-100.0%	100.0%	-100.0%	-100.0%	-100.0%	-100.0%
December-14	478	831	414	202	0	223	\$26,178.76	\$52,997.20	\$79,175.96
December-15									
% CHG	-100.0%	-100.0%	-100.0%	-100.0%	100.0%	-100.0%	-100.0%	-100.0%	-100.0%

COMPARATIVE RIDERSHIP BY ROUTE

[illegible]

*** January, 2015 GFI Route Report understated ridership error

EVENING RIDERSHIP BY ROUTE

	ROUTE 1	ROUTE 2	ROUTE 3	ROUTE 4	ROUTE 5	ROUTE 6	ROUTE 9	ROUTE 12	ROUTE 15	ROUTE 19	ROUTE 20	ROUTE 30	ROUTE TOTAL
JAN 14	731	285	637	515	523	501	254	1,298	2,204	910	1,005	1,367	10,230
JAN 15	940	406	616	653	763	538	333	1,449	2,339	830	1,213	1,612	11,692
% CHG	28.6%	42.5%	-3.3%	26.8%	45.9%	7.4%	31.1%	11.6%	6.1%	-8.8%	20.7%	17.9%	14.3%
FEB 14	829	281	844	723	590	505	276	1,425	2,324	810	1,085	1,472	11,164
FEB 15	992	375	576	570	823	508	264	1,523	2,350	832	1,075	1,540	11,428
% CHG	19.7%	33.5%	-31.8%	-21.2%	39.5%	0.6%	-4.3%	6.9%	1.1%	2.7%	-0.9%	4.6%	2.4%
MAR 14	901	382	948	866	671	545	357	1,595	2,378	807	1,277	1,646	12,373
MAR 15	1,057	463	623	647	849	530	337	1,663	2,738	990	1,205	1,762	12,864
% CHG	17.3%	21.2%	-34.3%	-25.3%	26.5%	-2.8%	-5.6%	4.3%	15.1%	22.7%	-5.6%	7.0%	4.0%
APR 14	857	338	808	753	725	605	299	1,579	2,480	830	1,241	1,558	12,073
APR 15	1,373	282	633	679	658	540	277	1,619	2,500	934	1,289	1,863	12,637
% CHG	60.2%	-16.6%	-21.7%	-9.8%	-9.2%	-10.7%	-7.4%	2.5%	0.8%	12.5%	3.9%	18.9%	4.7%
MAY 14	967	403	835	718	582	645	343	1,670	2,348	820	1,328	1,557	12,216
MAY 15	1,315	302	584	655	544	490	304	1,398	2,376	1,034	1,271	1,774	12,047
% CHG	36.0%	-25.1%	-30.1%	-8.8%	-6.5%	-24.0%	-11.4%	-16.3%	1.2%	26.1%	-4.3%	13.9%	-1.4%
YTD 14	4,285	1,689	4,072	3,575	3,091	2,801	1,529	7,567	11,734	4,177	5,936	7,600	58,056
YTD 15	5,677	1,828	3,032	3,204	3,637	2,606	1,515	7,552	12,303	4,620	6,053	8,541	60,668
% CHG	32.5%	8.2%	-25.5%	-10.4%	17.7%	-7.0%	-0.9%	1.1%	4.8%	10.6%	2.0%	12.4%	4.5%
JUN 14	824	353	727	541	507	528	169	1,119	2,163	692	1,221	1,387	10,231
JUN 15	0	0	0	0	0	0	0	0	0	0	0	0	0
% CHG	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
JUL 14	831	186	758	595	493	493	144	1,198	1,968	720	1,355	1,954	10,695
JUL 15	0	0	0	0	0	0	0	0	0	0	0	0	0
% CHG	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
AUG 14	841	231	569	515	526	560	115	1,246	2,177	803	1,104	1,552	10,239
AUG 15	0	0	0	0	0	0	0	0	0	0	0	0	0
% CHG	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
SEP 14	1344	438	823	589	611	810	139	2041	2852	1050	1385	1776	13,858
SEP 15	0	0	0	0	0	0	0	0	0	0	0	0	0
% CHG	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
OCT 14	1,300	345	796	667	588	633	275	1,824	3,285	1,030	1,323	1,750	13,816
OCT 15	0	0	0	0	0	0	0	0	0	0	0	0	0
% CHG	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
NOV 14	1,071	292	612	519	563	442	251	1,370	2,724	705	1,115	1,400	11,064
NOV 15	0	0	0	0	0	0	0	0	0	0	0	0	0
% CHG	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
DEC 14	1,002	319	605	582	622	511	302	1,406	2,777	817	1,233	1,564	11,740
DEC 15	0	0	0	0	0	0	0	0	0	0	0	0	0
% CHG	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%

NOTE: PM Ridership

Starts at 5:15p for routes 1, 3, 5, 9, 15, 19

Starts at 5:45p for all other routes

Excludes Routes 31, 32 and 41

May Comparisons - Ridership and Revenue

	Total Paid Rides	Total Rides*	Cash Revenue	Pre-Paid Revenue	Total Revenue
2015	73,845	89,199	\$22,192.54	\$31,819.20	\$54,011.74
2014	78,748	97,579	\$24,108.56	\$55,311.40	\$79,419.96
2013	83,468	100,910	\$26,781.36	\$45,507.20	\$72,288.56
2012	77,553	93,958	\$25,271.09	\$34,296.85	\$59,567.94
2011	76,669	94,066	\$26,436.18	\$39,896.20	\$66,332.38
2010	59,518	74,615	\$21,801.44	\$47,194.65	\$68,996.09
2009	59,417	74,969	\$26,909.93	\$53,673.90	\$80,583.83
2008	63,254	88,654	\$37,376.09	\$28,904.00	\$66,280.09
2007	55,435	83,298	\$28,331.26	\$29,183.00	\$57,514.26
2006	53,384	79,510	\$25,458.31	\$25,424.00	\$50,882.31
2005	52,419	79,984	\$21,359.86	\$28,744.00	\$50,103.86

* includes free and transfers

YTD Comparisons (Jan - May) - Ridership and Revenue

	Total Paid Rides	Total Rides*	Cash Revenue	Pre-Paid Revenue	Total Revenue
2015	388,354	464,628	\$122,562	\$207,509	\$330,071
2014	378,794	461,716	\$122,399	\$209,832	\$332,230
2013	409,529	496,236	\$135,670	\$208,874	\$344,544
2012	396,581	482,509	\$129,206	\$204,150	\$333,356
2011	372,823	456,704	\$125,109	\$222,200	\$347,309
2010	318,996	403,458	\$127,938	\$197,541	\$325,479
2009	297,491	393,471	\$135,569	\$214,645	\$350,214
2008	287,321	429,104	\$156,324	\$150,523	\$306,847
2007	269,951	401,833	\$139,700	\$151,042	\$290,742
2006	271,365	401,840	\$130,373	\$153,505	\$283,878
2005	268,317	409,852	\$107,176	\$122,759	\$229,935

* includes free and transfers