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**PARKS, RECREATION & FACILITIES
MANAGEMENT**

Dean R. Gazza, Director

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To: Finance Committee

From: Dean R. Gazza, Director of Parks, Recreation and Facilities Management

Date: December 9, 2019

Re: Informational: Contract 36-18 was awarded to H & H Civil Construction, LLC for the 2018 Lower Telulah Redevelopment Project in the amount of \$628,341.00 with a contingency of \$21,662.00. Two change orders in the amount of \$19,246.05 were issued. Request to issue the final contract payment of \$5,000.00.

The 2018 Capital Improvement Plan included \$765,000 for Lower Telulah Park to construct a river trail, trailhead parking area, and ADA accessible canoe/kayak launch and fishing deck. Of that amount, \$104,612.70 was used for professional services, contaminated soil management plan, environmental report, DNR fees, and electrical service. Construction contract 22-18 was issued to H & H Civil Construction LLC for \$628,341.00. Two change orders in the amount of \$19,246.05 were issued for the addition of shoreline riprap, drain tile, and sanitary sewer connection. The final contract total for this project is \$647,587.05. This contract is now complete as all punchlist items have been completed.

The Parks, Recreation and Facilities Management Department recommends issuing the final contract payment to H & H Civil Construction, LLC in the amount of \$5,000.00.

Please feel free to contact me at 832-5572 with any questions, or by email at dean.gazza@appleton.org.