

2021 - 2022 Budget Carryover Requests - Non-Lapsing

		Vendor	Description	Amount	Justification
Hazmat Contract					
209			Non-lapsing fund balance	437,444	Carryover available fund balance.
Community Development Block Grant					
210			Non-lapsing fund balance	8,972	Carryover available fund balance.
Continuum of Care Grant					
215			Non-lapsing fund balance	2,888	Carryover available fund balance.
HOME Homeowner Grant					
216			Non-lapsing fund balance	435,408	Carryover available fund balance.
Housing Rehab Loan Program					
217			Non-lapsing fund balance	74,158	Carryover available fund balance.
Business & Neighborhood Revitalization Program					
218			Non-lapsing fund balance	1,388	Carryover available fund balance.
Lead Hazard Control Grant					
219			Non-lapsing fund balance	47,498	Carryover available fund balance.
Library Grants					
2550		United Way	Reach Out and Read program	42,270	United Way support for Reach Out and Read program
2550		Various clinics	Reach Out and Read program	71,821	Program revenues for materials
ALA-LBB	LBB		Libraries Build Business grant from American Library Assn.	13,659	Granted funds from ALA to support Business programs
				127,750	
Health Grants					
27X			Non-lapsing fund balance	1,794	Carryover available fund balance.
ARPA Grant					
28X			Non-lapsing fund balance	2,174	Carryover available fund balance.
General Fund					
Library					
16032	631500			14,150	Patron funds paid to the library for lost materials the library needs to replace.
16032	631500			1,279	Donations given to the library for dedicated memorials
LIB-FRIEND					
16021	630100			981	Granted funds from the community for Appleton Ready to Read
16021	630700 & 630100			4,951	Granted funds from the community for ELL programming
General Fund Total				52,910	
Grand Total - Non-lapsing				1,192,384	