CITY OF APPLETON 2026 BUDGET

POLICE DEPARTMENT

Police Chief: Polly A. Olson

Assistant Police Chief: Vacant

CITY OF APPLETON 2026 BUDGET
POLICE DEPARTMENT

MISSION STATEMENT

Excellence in Police Service.

DISCUSSION OF SIGNIFICANT 2025 EVENTS

In 2025, the Appleton Police Department continued to face challenges associated with the economy, recruitment, and increased traffic within the community. This is consistent with the nationwide trend of law enforcement agencies navigating unique obstacles within their community. With an emphasis on recruitment efforts, most police agencies experienced an increased need to hire police officers replacing those who retired or sought other professions. Although Appleton is faced with these same challenges, the department continues an ongoing hiring process thereby attracting potential candidates throughout the year. At mid-year the Department has hired eight police officers with three pending hires who will attend the August police academy.

Traffic safety also continues to be a concern for both pedestrian and vehicular traffic along with other nuisance concerns, such as excessive vehicle noise. The Traffic Safety Unit (TSU) addresses complaints, educates the public, and identifies traffic enforcement initiatives and will continue to evaluate and refine traffic safety measures to create a positive safety culture in our community. Supplementing traffic safety efforts, the Police Department has been the recipient of multiple grants with over 68% of grants awarded supporting the Wisconsin Department of Transportation (DOT) initiatives for Impaired Driving, Speed, Pedestrian and Bicycle enforcements.

Ensuring the safety of officers requires essential protection such as the external Load Bearing Vests (LBV) and carriers purchased in 2025. In addition to the soft body armor worn under clothing, the LBV covers a larger body area providing a higher level of protection as identified by the National Institute of Justice. The ergonomic design also enables easy access to duty equipment while distributing the weight more evenly across the torso, reducing strain on the shoulders and back. The LBV provides significant protection and ease of wear when responding to calls for service.

The Department continues to partner with various agencies to enhance our mission of reducing crime through prevention, intervention, and enforcement. An integral part of operation efficiencies is the use of technology, such as drones that provide real-time information when monitoring critical situations. Partnering with the Fox Cities Chamber of Commerce in 2025, the Department utilizes Axon Air to remotely deploy drones, benefitting first responders by knowing what is happening before they arrive on scene.

Being visible in the community is one of the most important strategies for community engagement. Our Community Resource Unit specializes in strengthening the foundation of trust and connecting individuals with support services and resources. Fostering positive relationships through events such as Neighborhood Watch, Fun Run, Charity Hockey Game, safety presentations, Butterfly Festival, reading to groups, etc. allows them to connect with youth, seniors, and specific populations within our community. Additionally, our continued collaborative efforts with the Public Health Department, and Community Development support various community initiatives through shared expertise and resources. The outreach to individuals, families, and neighborhoods will engage our citizens in events and provide an exchange of information to strengthen the wellness of our community.

The safe parks initiative creates a sense of community with park patrol special assignments in June, July, and August by the Community Service Officers (CSO). The outreach of this program is designed to ensure the safety of park visitors and to build positive relationships with residents. CSO’s are assigned four-hour blocks at various times of the day and week monitoring activity for appropriate use of parks.

CITY OF APPLETON 2026 BUDGET
POLICE DEPARTMENT

MAJOR 2026 OBJECTIVES

Enhance community safety and security:

Continued collaboration of the Police Chief’s Community Advisory Board to educate the community in crime prevention and other police services.

Deploy law enforcement resources in the most efficient and effective manner to ensure we are successfully improving our ability to respond to the needs of the community.

Reinforce initiatives for safer roadways for vehicles, bicycles, and pedestrians.

Strengthen community outreach with increased presence in neighborhoods and parks, neighborhood programs, and enhancing community policing initiatives.

Continue to enhance the ability to reach our community via social media platforms as well as community events.

Provide excellence in investigative services to citizens and victims impacted by crime in our community.

Continue partnerships for collaborative crisis response to mental health calls for service.

Secure grant funding that would allow us to purchase necessary equipment to provide excellent service to the community.

DEPARTMENT BUDGET SUMMARY

Programs		Actual		Budget			%
Unit	Title	2023	2024	Adopted 2025	Amended 2025	2026	Change *
Program Revenues		$ 1,304,047	$ 1,502,319	$ 1,421,588	$ 1,421,588	$ 1,444,282	1.60%
Program Expenses							
17511	Executive Management	1,270,680	1,126,528	892,486	892,486	918,418	2.91%
17512	Administrative Services	1,869,022	1,828,521	1,888,706	1,888,706	1,931,867	2.29%
17524	Community Services	875,148	840,626	860,372	860,372	884,568	2.81%
17532	Investigative Services	4,593,336	4,795,049	5,829,972	5,829,972	5,973,562	2.46%
17541	Field Operations	11,605,233	12,475,409	12,432,687	12,432,687	12,895,701	3.72%
TOTAL		$ 20,213,419	$ 21,066,133	$ 21,904,223	$ 21,904,223	$ 22,604,116	3.20%
Expenses Comprised Of:							
Personnel		17,595,011	18,161,978	18,747,759	18,747,759	19,269,572	2.78%
Training & Travel		83,315	88,236	93,960	93,960	93,960	0.00%
Supplies & Materials		277,728	275,196	270,725	270,725	270,725	0.00%
Purchased Services		2,257,365	2,540,723	2,791,779	2,791,779	2,969,859	6.38%
Full Time Equivalent Staff:							
Personnel allocated to programs		140.00	140.00	140.00	140.00	140.00	

* % change from prior year adopted budget

CITY OF APPLETON 2026 BUDGET
POLICE DEPARTMENT

Executive Management **Business Unit 17511**

PROGRAM MISSION

The mission of the Executive Management team is to lead and support Department members to meet the City of Appleton mission and the Appleton Police Department mission of *Excellence in Police Services.*

PROGRAM NARRATIVE

Link to City Goals:

Implements all Key Strategies in the City of Appleton Strategic Plan.

Objectives:

Responsibly deliver excellent police services and ensure budget and policy compliance.

Provide leadership and oversight to the community to support community partnerships.

Coordinate inter- and intradepartmental activities and solicit employee participation in department programs.

Major Changes in Revenue, Expenditures or Programs:

This budget reflects an increase in Other Contracts and Obligations for the range lead mining that is required every three years.

CITY OF APPLETON 2026 BUDGET
POLICE DEPARTMENT
Executive Management **Business Unit 17511**

PROGRAM BUDGET SUMMARY

	Description	Actual 2023	Actual 2024	Budget Adopted 2025	Budget Amended 2025	Budget 2026
	Revenues					
422400	Miscellaneous State Aids	$ 16,320	$ 24,000	$ 36,480	$ 36,480	$ 36,480
451000	Court Fines & Fees	264,236	338,126	330,000	330,000	330,000
480100	General Charges for Svc.	21,548	37,414	20,000	20,000	20,000
480600	False Alarm Fees	15,225	18,742	15,000	15,000	15,000
501000	Miscellaneous Revenue	32,677	38,684	30,000	30,000	30,000
502000	Donations & Memorials	31,046	77,475	25,000	25,000	30,000
503000	Damage to City Property	9,504	40,811	-	-	-
503500	Other Reimbursements	120	150	-	-	-
508500	Cash Short or Over	7	6	-	-	-
	Total Revenue	$ 390,683	$ 575,408	$ 456,480	$ 456,480	$ 461,480
	Expenses					
610100	Regular Salaries	$ 704,427	$ 577,809	$ 469,094	$ 469,094	$ 480,619
610400	Call Time	128	514	-	-	-
610500	Overtime Wages	27,531	16,299	-	-	-
610800	Part-Time Wages	20,252	23,191	-	-	-
615000	Fringes	273,425	230,764	186,307	186,307	188,714
620100	Training/Conferences	77,662	84,390	85,000	85,000	85,000
620400	Tuition Fees	4,448	3,846	8,960	8,960	8,960
620500	Employee Recruitment	1,205	-	-	-	-
630200	Subscriptions	624	687	630	630	630
630300	Memberships & Licenses	1,965	2,630	2,965	2,965	2,965
630400	Postage/Freight	212	140	200	200	200
630500	Awards & Recognition	2,114	1,999	2,100	2,100	2,100
630700	Food & Provisions	3,203	2,876	2,800	2,800	2,800
631200	Guns & Ammunition	30,659	31,301	43,000	43,000	43,000
631500	Books & Library Materials	100	539	330	330	330
631603	Other Misc. Supplies	7,988	31,768	8,000	8,000	8,000
632100	Clothing	39,382	17,580	20,500	20,500	20,500
632700	Miscellaneous Equipment	5,556	5,050	5,000	5,000	5,000
640200	Legal Fees	766	76	300	300	300
640400	Consulting Services	2,570	6,684	2,000	2,000	2,000
641200	Advertising	1,358	630	1,000	1,000	1,000
641800	Equipment Repairs & Maint.	348	170	500	500	500
643000	Health Services	45	158	200	200	200
659900	Other Contracts/Obligation	64,712	87,427	53,600	53,600	65,600
	Total Expense	$ 1,270,680	$ 1,126,528	$ 892,486	$ 892,486	$ 918,418

DETAILED SUMMARY OF 2026 PROPOSED EXPENDITURES > $15,000

Training/Conferences	
DOJ training and standards	$ 17,000
SWAT/TEMS training	10,000
Leadership development	10,000
DAAT/firearms	10,000
Crime/drug prevention	14,000
Investigative/forensic	12,000
Threat assessment/other	12,000
	$ 85,000

Guns & Ammunition	
Ammunition/XREP rounds	$ 35,500
Firearms/taser/armorer/range	7,500
	$ 43,000

Clothing	
New officer guns	$ 4,000
Badges, patches, bars, etc.	4,000
Replace damaged items	500
Protective vests (20)	12,000
	$ 20,500

Other Contracts and Obligations	
Background checks	$ 2,000
PD range (maint/lead mining)	20,875
Lexipole policy management	27,890
Notary/chaplain/photos/misc	2,335
Employee wellness program	12,500
	$ 65,600

PROGRAM MISSION

For the benefit of the community, City operating departments, law enforcement agencies, and other governmental offices, we will process and maintain police records and prepare documentation for prosecution, so that quality of life and community safety is ensured.

PROGRAM NARRATIVE

Link to City Goals:

Implements Key Strategies #1: "Responsibly deliver excellent services", #3: "Recognize and grow everyone's talents", #4: "Continually assess trends affecting the community and proactively respond", #5: "Promote an environment that is respectful and inclusive", and #6: "Create opportunities and learn from successes and failures".

Objectives:

Supply accurate and timely information to police officers, City departments, and other external agencies.

Provide a centralized repository for all field reports created by law enforcement personnel.

Maintain a working relationship with surrounding communities and counties that allow the sharing of law enforcement records.

Major Changes in Revenue, Expenditures or Programs:

No major changes.

CITY OF APPLETON 2026 BUDGET
POLICE DEPARTMENT
Administrative Services Unit **Business Unit 17512**

PROGRAM BUDGET SUMMARY

	Description	Actual 2023	Actual 2024	Budget Adopted 2025	Budget Amended 2025	Budget 2026
	Expenses					
610100	Regular Salaries	$ 959,167	$ 912,186	$ 936,462	$ 936,462	$ 961,234
610400	Call Time Wages	-	-	400	400	400
610500	Overtime Wages	21,915	18,366	56,178	56,178	57,651
615000	Fringes	358,995	360,957	354,068	354,068	369,168
630100	Office Supplies	11,989	12,716	14,000	14,000	14,000
631603	Other Misc. Supplies	408	558	550	550	550
632001	City Copy Charges	11,772	10,039	12,300	12,300	12,300
632002	Outside Printing	1,322	3,795	5,000	5,000	5,000
632700	Miscellaneous Equipment	559	-	-	-	-
640700	Waste/Recycling Pickup	4,545	4,563	4,500	4,500	4,500
641300	Utilities	195,839	201,078	206,095	206,095	207,347
641800	Equipment Repairs & Maint.	1,061	937	1,504	1,504	1,504
642000	Facilities Charges	251,390	263,106	258,449	258,449	259,013
659900	Other Contracts/Obligation	50,060	40,220	39,200	39,200	39,200
	Total Expense	$ 1,869,022	$ 1,828,521	$ 1,888,706	$ 1,888,706	$ 1,931,867

DETAILED SUMMARY OF 2026 PROPOSED EXPENDITURES > $15,000

Other Contracts/Obligations	
CradlePoint aircards	$ 32,200
Law enforcement technology	4,000
Floor mats	3,000
	$ 39,200

PROGRAM MISSION

For the benefit of citizens, visitors, and City departments, in order to provide a timely response to requests for service, we will provide services in non-violent, non-critical situations.

PROGRAM NARRATIVE

Link to City Goals:

Implements Key Strategy #4: "Continually assess trends affecting the community and proactively respond".

Objectives:

Provide support services to patrol officers by having Community Service Officers (CSOs) complete those operational tasks that do not require a sworn officer.

Develop staff to become potential officer candidates.

Increase the number and effectiveness of proactive patrols and activities (City parks, parking ramps, special events, etc.).

Major Changes in Revenue, Expenditures or Programs:

This budget reflects an increase in revenue and expenses for the Crossing Guard Program contracted with All City Management Services which is a shared cost with the Appleton Area School District.

This budget also reflects an increase in Other Contracts and Obligations for animal services contracted with the Fox Valley Humane Society.

CITY OF APPLETON 2026 BUDGET
POLICE DEPARTMENT

Community Services **Business Unit 17524**

PROGRAM BUDGET SUMMARY

	Description	Actual 2023	Actual 2024	Budget Adopted 2025	Budget Amended 2025	Budget 2026
	Revenues					
431000	Dog Licenses	$ 11,035	$ 10,456	$ 20,000	$ 20,000	$ 15,000
431100	Cat Licenses	4,087	3,518	5,000	5,000	5,000
503500	Other Reimbursements	130,286	124,929	133,272	133,272	141,247
	Total Revenue	$ 145,408	$ 138,903	$ 158,272	$ 158,272	$ 161,247
	Expenses					
610100	Regular Salaries	$ 228,127	$ 181,679	$ 166,777	$ 166,777	$ 171,159
610400	Call Time Wages	100	200	200	200	200
610500	Overtime Wages	13,625	20,318	10,808	10,808	10,949
610800	Part-Time Wages	260,190	278,653	297,200	297,200	297,200
615000	Fringes	95,818	87,482	99,942	99,942	100,666
631603	Other Misc. Supplies	848	922	1,000	1,000	1,000
632101	Uniforms	1,990	1,646	2,000	2,000	2,000
632300	Safety Supplies	937	900	900	900	900
632700	Miscellaneous Equipment	1,485	1,497	1,500	1,500	1,500
659900	Other Contracts/Obligation	272,028	267,329	280,045	280,045	298,994
	Total Expense	$ 875,148	$ 840,626	$ 860,372	$ 860,372	$ 884,568

DETAILED SUMMARY OF 2026 PROPOSED EXPENDITURES > $15,000

Other Contracts/Obligations

Fox Valley Humane Association	$ 16,000
Wild animal service	500
All City Management Services	282,494
	$ 298,994

CITY OF APPLETON 2026 BUDGET
POLICE DEPARTMENT

Investigative Services **Business Unit 17532**

PROGRAM MISSION

We develop crime prevention strategies, investigate major crimes and arrest suspects who commit crimes in support of the criminal justice system, the community, and victims, in order to prevent and/or minimize the impact of major crimes.

PROGRAM NARRATIVE

Link to City Goals:

Implements all Key Strategies.

Objectives:

Provide major case investigative support to the districts.

Conduct investigations in high-tech crimes.

Evaluate investigators' case review and reporting procedures.

Support investigations with qualified forensic recovery and analysis.

Build partnerships in the schools with staff, students, and parents to ensure a safe learning environment.

Led by the Special Investigation Unit - aggressively pursue street level crimes and offenders.

Major Changes in Revenue, Expenditures or Programs:

No major changes.

CITY OF APPLETON 2026 BUDGET
POLICE DEPARTMENT

Investigative Services **Business Unit 17532**

PROGRAM BUDGET SUMMARY

		Actual		Budget		
	Description	2023	2024	Adopted 2025	Amended 2025	2026
	Revenues					
480100	General Charges for Svc	$ 44,183	$ 28,764	$ 25,000	$ 25,000	$ 25,000
490500	SRO Reimbursement	714,152	748,764	772,836	772,836	786,555
	Total Revenue	$ 758,335	$ 777,528	$ 797,836	$ 797,836	$ 811,555
	Expenses					
610100	Regular Salaries	$ 3,054,620	$ 3,046,301	$ 3,874,737	$ 3,874,737	$ 3,990,800
610400	Call Time Wages	18,820	9,914	5,903	5,903	6,036
610500	Overtime Wages	181,114	287,266	182,284	182,284	187,794
615000	Fringes	1,282,902	1,404,474	1,712,355	1,712,355	1,734,239
631603	Other Misc. Supplies	1,184	1,734	2,000	2,000	2,000
632001	City Copy Charges	4,477	4,761	4,500	4,500	4,500
632400	Medical/Lab Supplies	8,951	9,055	9,000	9,000	9,000
632700	Miscellaneous Equipment	2,493	2,949	8,000	8,000	8,000
641800	Equipment Repairs & Maint.	-	440	500	500	500
659900	Other Contracts/Obligation	38,775	28,155	30,693	30,693	30,693
	Total Expense	$ 4,593,336	$ 4,795,049	$ 5,829,972	$ 5,829,972	$ 5,973,562

DETAILED SUMMARY OF 2026 PROPOSED EXPENDITURES > $15,000

Other Contracts/Obligations	
Forensic software maint/upgrade	$ 6,360
GPS, Griffeye Analyze, TLO	5,735
GrayKey	11,918
Investigative labs, record requests, misc	2,180
Towing service	4,500
	$ 30,693

CITY OF APPLETON 2026 BUDGET
POLICE DEPARTMENT

Field Operations (Patrol) **Business Unit 17541**

PROGRAM MISSION

Provide excellence in police service by working in partnership with our community and other government agencies to identify and resolve problems and improve the quality of life in our community through innovative and refined problem-solving methods.

PROGRAM NARRATIVE

Link to City Goals:

Implements all Key Strategies.

Objectives:

Be visible and accessible within our community and our department.

Facilitate the development of collaborative efforts between police and community partners by encouraging officers to apply the philosophy of problem oriented policing as part of their everyday work experience.

Adapt quickly to changing conditions and constantly examine current operating practices to improve processes.

Encourage community participation in crime prevention strategies.

Create partnerships in the community to identify and solve recurring problems.

Major Changes in Revenue, Expenditures or Programs:

No major changes.

CITY OF APPLETON 2026 BUDGET
POLICE DEPARTMENT

Field Operations (Patrol) **Business Unit 17541**

PROGRAM BUDGET SUMMARY

	Description	Actual 2023	Actual 2024	Budget Adopted 2025	Budget Amended 2025	Budget 2026
	Revenues					
503500	Other Reimbursements	$ 9,621	$ 10,480	$ 9,000	$ 9,000	$ 10,000
	Total Revenue	$ 9,621	$ 10,480	$ 9,000	$ 9,000	$ 10,000
	Expenses					
610100	Regular Salaries	$ 6,773,560	$ 7,054,115	$ 7,039,911	$ 7,039,911	$ 7,344,024
610400	Call Time Wages	66,599	28,535	20,225	20,225	21,180
610500	Overtime Wages	495,128	479,088	286,318	286,318	299,691
615000	Fringes	2,758,568	3,143,866	3,048,590	3,048,590	3,047,848
631200	Guns & Ammunition	7,500	7,500	7,500	7,500	7,500
631603	Other Misc. Supplies	43,178	31,835	30,000	30,000	30,000
632001	City Copy Charges	1,617	966	1,650	1,650	1,650
632700	Miscellaneous Equipment	85,215	89,752	85,300	85,300	85,300
641800	Equipment Repairs & Maint.	9,113	5,483	7,900	7,900	7,900
642501	CEA Operations/Maint.	631,911	629,866	734,304	734,304	743,995
642502	CEA Depreciation/Replace.	565,419	639,448	753,119	753,119	886,633
643100	Interpreter Services	9,704	12,597	8,000	8,000	10,000
644400	Witness Fees	497	505	500	500	500
659900	Other Contracts/Obligation	157,224	351,853	409,370	409,370	409,480
	Total Expense	$ 11,605,233	$ 12,475,409	$ 12,432,687	$ 12,432,687	$ 12,895,701

DETAILED SUMMARY OF 2026 PROPOSED EXPENDITURES > $15,000

Other Misc. Supplies

Canine program	$ 10,000
Bike patrol	2,000
First responder supplies	3,000
Explorers program	1,500
Radio batteries & supplies	5,000
Drones, flares, honor guard, misc.	8,500
	$ 30,000

Miscellaneous Equipment

Essential personal protection equipment (PPE)	$ 51,000
PBTs	3,100
Canine equipment	3,200
Radar speed detection	8,000
Technology program	5,000
SWAT equipment/vests	15,000
	$ 85,300

Other Contracts & Obligations

Body cams/Taser program	$ 324,205
Flock Safety	53,000
Aladtec scheduling program	12,665
Axon Traffic Safety	2,860
Biohazard cleaning	650
Canine vet service	2,500
OWI blood draws	12,600
Records requests	1,000
	$ 409,480

CITY OF APPLETON 2026 BUDGET
POLICE DEPARTMENT

		2023 ACTUAL	2024 ACTUAL	2025 YTD ACTUAL	2025 ORIG BUD	2025 REVISED BUD	2026 BUDGET
	Program Revenues						
422400	Miscellaneous State Aids	16,320	24,000	-	36,480	36,480	36,480
431000	Dog Licenses	11,035	10,456	11,636	20,000	20,000	15,000
431100	Cat Licenses	4,087	3,518	2,693	5,000	5,000	5,000
451000	Court Fines & Fees	264,236	338,126	132,684	330,000	330,000	330,000
480100	General Charges for Service	65,731	66,178	11,511	45,000	45,000	45,000
480600	False Alarm Fees	15,225	18,742	150	15,000	15,000	15,000
490500	PSL Reimbursement	714,152	748,764	-	772,836	772,836	786,555
501000	Miscellaneous Revenue	32,677	38,684	14,218	30,000	30,000	30,000
502000	Donations & Memorials	31,046	77,475	19,357	25,000	25,000	30,000
503000	Damage to City Property	9,504	40,811	8,963	-	-	-
503500	Other Reimbursements	140,027	135,559	3,810	142,272	142,272	151,247
508500	Cash Short or Over	7	6	6	-	-	-
	TOTAL PROGRAM REVENUES	1,304,047	1,502,319	205,028	1,421,588	1,421,588	1,444,282
	Personnel						
610100	Regular Salaries	11,090,974	11,032,580	3,399,280	12,486,981	12,486,981	12,947,836
610400	Call Time Wages	85,647	39,163	11,519	26,728	26,728	27,816
610500	Overtime Wages	739,313	821,337	284,697	535,588	535,588	556,085
610800	Part-Time Wages	280,442	301,843	94,310	297,200	297,200	297,200
611000	Other Compensation	163,638	209,142	18,395	-	-	-
611400	Sick Pay	19,474	15,896	-	-	-	-
611500	Vacation Pay	445,815	514,474	171,947	-	-	-
615000	Fringes	4,769,708	5,227,543	1,638,732	5,401,262	5,401,262	5,440,635
	TOTAL PERSONNEL	17,595,011	18,161,978	5,618,880	18,747,759	18,747,759	19,269,572
	Training~Travel						
620100	Training/Conferences	77,662	84,390	29,125	85,000	85,000	85,000
620400	Tuition Fees	4,448	3,846	-	8,960	8,960	8,960
620500	Employee Recruitment	1,205	-	-	-	-	-
	TOTAL TRAINING / TRAVEL	83,315	88,236	29,125	93,960	93,960	93,960
	Supplies						
630100	Office Supplies	11,989	12,716	1,986	14,000	14,000	14,000
630200	Subscriptions	624	687	337	630	630	630
630300	Memberships & Licenses	1,965	2,630	1,680	2,965	2,965	2,965
630400	Postage/Freight	212	140	128	200	200	200
630500	Awards & Recognition	2,114	1,999	1,038	2,100	2,100	2,100
630700	Food & Provisions	3,203	2,876	520	2,800	2,800	2,800
631200	Guns & Ammunition	38,159	38,801	23,102	50,500	50,500	50,500
631500	Books & Library Materials	100	539	278	330	330	330
631603	Other Misc. Supplies	53,606	66,817	23,508	41,550	41,550	41,550
632001	City Copy Charges	17,866	15,766	3,697	18,450	18,450	18,450
632002	Outside Printing	1,322	3,795	831	5,000	5,000	5,000
632101	Uniforms	14,810	8,171	3,991	10,500	10,500	10,500
632102	Protective Clothing	26,562	11,055	17,155	12,000	12,000	12,000
632300	Safety Supplies	937	900	622	900	900	900
632400	Medical/Lab Supplies	8,951	9,055	7,539	9,000	9,000	9,000
632700	Miscellaneous Equipment	95,308	99,249	33,561	99,800	99,800	99,800
	TOTAL SUPPLIES	277,728	275,196	119,973	270,725	270,725	270,725
	Purchased Services						
640202	Recording/Filing Fees	766	76	27	300	300	300
640400	Consulting Services	2,570	6,684	-	2,000	2,000	2,000
640700	Solid Waste/Recycling Pickup	4,545	4,563	1,259	4,500	4,500	4,500
641200	Advertising	1,358	630	-	1,000	1,000	1,000
641301	Electric	96,479	102,988	20,200	95,089	95,089	104,715
641302	Gas	27,754	21,791	9,686	36,027	36,027	25,198
641303	Water	3,599	3,857	878	3,854	3,854	3,889
641304	Sewer	1,692	1,989	456	2,104	2,104	2,024
641306	Stormwater	6,051	5,985	1,492	6,000	6,000	6,000
641307	Telephone	22,629	22,449	9,418	23,521	23,521	23,521

CITY OF APPLETON 2026 BUDGET
POLICE DEPARTMENT

		2023 ACTUAL	2024 ACTUAL	2025 YTD ACTUAL	2025 ORIG BUD	2025 REVISED BUD	2026 BUDGET
641308	Cellular Phones	37,635	42,019	10,377	39,500	39,500	42,000
641800	Equipment Repairs & Maint.	10,522	7,030	3,599	10,404	10,404	10,404
642000	Facilities Charges	251,390	263,106	95,512	258,449	258,449	259,013
642501	CEA Operations/Maint.	631,911	629,866	129,630	734,304	734,304	743,995
642502	CEA Depreciation/Replace.	565,419	639,448	123,570	753,119	753,119	886,633
643000	Health Services	45	156	-	200	200	200
643100	Interpreter Services	9,704	12,597	2,635	8,000	8,000	10,000
644400	Witness Fees	497	505	108	500	500	500
659900	Other Contracts/Obligation	582,799	774,984	555,015	812,908	812,908	843,967
	TOTAL PURCHASED SVCS	2,257,365	2,540,723	963,862	2,791,779	2,791,779	2,969,859
	TOTAL EXPENSE	20,213,419	21,066,133	6,731,840	21,904,223	21,904,223	22,604,116

CITY OF APPLETON 2026 BUDGET
POLICE DEPARTMENT

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