

CITY OF APPLETON
BUDGET AMENDMENT REQUEST
Budget Year 2021

<u>Description</u>	ORG	OBJECT	PROJ (in GL)			<u>Amount</u>
	PROJECT	SEG 1	SEG 2	SEG 3		
Friends Grant Distribution	LIB-FRIEND	LIBADMIN	OTHREIMB			\$ 34,000
Admin: Training & Travel	LIB-FRIEND	LIBADMIN	TRAIN/CONF			\$ 600
Admin: Food & Provisions	LIB-FRIEND	LIBADMIN	FOOD/PROV			\$ 800
Admin: Printing	LIB-FRIEND	LIBADMIN	OUTPRINT			\$ 600
Admin: Advertising	LIB-FRIEND	LIBADMIN	MARKETING			\$ 2,000
Admin: Contracts	LIB-FRIEND	LIBADMIN	OTHCONTR			\$ 2,000
Childrens: Supplies	LIB-FRIEND	CHILDSERV	SUPPLIES			\$ 6,000
Childrens: Contracts	LIB-FRIEND	CHILDSERV	OTHCONTR			\$ 3,000
PS: Supplies	LIB-FRIEND	PUBLICSERV	SUPPLIES			\$ 500
CP: Supplies	LIB-FRIEND	COMMPART	SUPPLIES			\$ 3,000
CP: Wage	LIB-FRIEND	COMMPART	PTWAGES			\$ 6,000
CP: Contracts	LIB-FRIEND	COMMPART	OTHCONTR			\$ 6,000
MM: Library Materials	LIB-FRIEND	MATERIALS	BOOKS/MATS			\$ 3,500
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OWLS Materials Support	16032	503500				\$ 21,000
Materials Management - Materials	16032	631500				\$ 21,000
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OWLS Administration Support	16010	503500				\$ 3,500
Admin Train/Travel	16010	620100				\$ 3,500

For the purpose of:

- OWLS funds supporting Administration training and travel
- OWLS funds supporting the purchase of library materials
- Friends of APL first half of 2021 distribution of grant funds

Requested by:

 Department Head

 Date

Information:

Action:

 Finance Director

 Date

 Mayor

 Date

Reported to Finance Committee:

 Date

 Date

Finance comments:

Budget Entry (BE) No.: _____