



"...meeting community needs...enhancing quality of life."

**PARKS, RECREATION & FACILITIES
MANAGEMENT**

Dean R. Gazza, Director

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TO: Parks and Recreation Committee

FROM: Dean R. Gazza

DATE: September 12, 2022

RE: Action: Suspend planning and design of the WE Energies Trail - Phase One and cancel acceptance of the Department of Transportation TAP Grant.

The Parks, Recreation, and Facilities Management Department and KL Engineering have completed geotechnical exploration and conceptual design for the WE Energies Trail Phase One. Based on the prevailing soil types, groundwater levels, and increased cost of construction to address the soil conditions, it is the recommendation of PRFMD and KL Engineering to suspend planning and design and cancel acceptance of the DOT TAP Grant in the amount of \$516,292.00.

Prior to completing geotechnical exploration, the estimated cost of construction was \$958,672.70. The current estimate of construction costs is \$3,197,226.30.

Please contact me at 832-5572 or at dean.gazza@appleton.org with any questions.