



CITY OF APPLETON

MEMORANDUM

Date: 10/07/2024
To: Finance Committee
From: Pete Neuberger, Deputy Director of Public Works
Subject: Request to Amend State/Municipal Financial Agreement for I-41/Ballard Interchange Project (Proposed 2025 City Cost Share \$431,050; Current City Cost Share \$435,200).

The Department of Public Works (DPW) is requesting authorization for the City of Appleton to enter into an amended State/Municipal Financial Agreement (SMFA) for the I-41/Ballard Interchange Project. The Amended SMFA is attached.

This project segment involves 2025 construction. The current SMFA was approved by Common Council on August 21, 2024. Based on a recent WisDOT policy revision, Community Sensitive Design (CSD) project components have now become eligible for 80/20 (Federal-State/Local) funding. City staff have worked with WisDOT and County staff, in coordination with other I-41 local communities, to incorporate State/Federal-funded CSD elements into the project, including landscaping and aesthetic treatments on bridge structures and sound barriers. The amended SMFA reflects these changes as well as unrelated refinements in the WisDOT project design and associated cost estimates.

The proposed amendment results in a slight decrease in City of Appleton project costs, from \$435,200 to \$431,050.