



APPLETON PARKS, RECREATION, & FACILITIES MANAGEMENT

APPLETON MEMORIAL PARK SCHEIG CENTER MASTER PLAN REPORT

APPLETON, WISCONSIN



DECEMBER 31, 2015
PROJECT #15.001

 **RETTLER**
corporation

TABLE OF CONTENTS

SECTION 1

PAGE

Introduction	1
General Information	
Existing Site Features and Conditions	
City of Appleton Community Parks Locations	
Scheig Center Existing Aerial Map	
Concerns	4
General Overview	
Maintenance and Site Features	
-Pavement and Hardscape Conditions	
-Entries and Accessibility	
-Site Structures	
-Donor Recognition Features	
-Site Drainage	
Garden and Plant Management	
-Garden Plantings	
-Overgrowth and Replanting Areas	
-Irrigation Needs	
Solutions and Recommendations	10
Comprehensive Redevelopment Plan	
-Overall Park and Scheig Center Master Plan	
-Access and Connections	
-New Planting Areas	
-Site Structure Relocation	
-Reduction of Paved Surfaces	
-Irrigation	
Ongoing maintenance practices	
Photo Documentation.....	13
Photo Documentation Overview Map	
Photo Logged Routes of Existing Site Conditions	
Conclusion	19

SECTION 2

Appendices

- A. The Scheig Center – Site Master Plan
- B. Appleton Memorial Park – Overall Site Master Plan
- C. Site Maintenance Plan
- D. Preliminary Cost Estimate

SECTION 1

INTRODUCTION

General Information

The Scheig Center was initially founded in 1992 as “The Gardens” and served as a public garden of horticulture and recreation for the Fox Cities. The garden was, and still is, part of the Appleton Memorial Park, which is currently the largest of Appleton’s four community parks. From 1994 to 2014, a non-profit organization known as *The Gardens of the Fox Cities* had leased the land from Appleton to operate as a botanical garden and arboretum. The 35 acres of parkland showcased the natural beauty of plants from all around the state of Wisconsin.

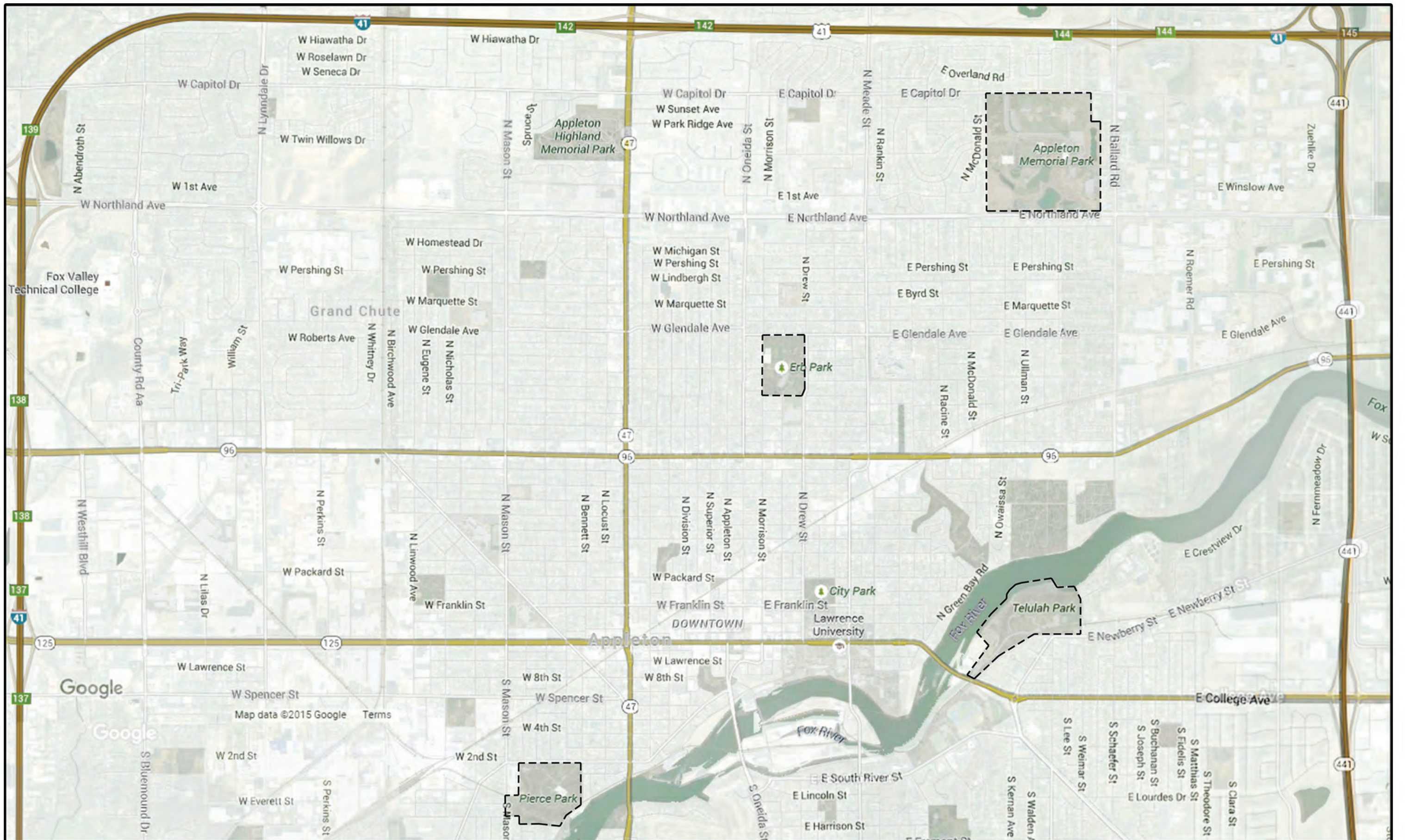
In the summer of 1996, the Henry & Mary Scheig Learning Center, now officially called the “Scheig Center”, was constructed and opened to the public. Designed by Architect Charles Montooth, the building is one of several projects completed by the Taliesin Architects of Spring Green, Wisconsin. The Taliesin Architects’ mission is to preserve the architectural ideologies of the renowned Wisconsin-born Architect, Frank Lloyd Wright. In many ways, the Scheig Center exemplifies the Prairie-esque design style of Wright’s architecture, featuring overhanging eaves, clearstory windows, and large stone massing.

Existing Site Features and Conditions

The Scheig Center site is bounded by a storm water management swale to the north, a sledding hill to the east, an expansive prairie to the south, and residential property to the west. The surrounding landscape integrates a number of natural elements including gardens, prairies, wooded areas, wetlands, hiking trails, and water features. The garden displays are adjacent to an expanse of brick pavers, which have deteriorated over the years and are in need of reduction and refurbishment. Garden areas have been added by various groups over the years, and are not maintained to proper standards. The garden plantings are currently in a state of overgrowth in some areas.

The 5,658 square foot public park facility is available to the public as a rental venue and has been used for events such as family reunions, company meetings, graduations, weddings, and other various events with a capacity of up to 75 people.

Maintenance of the gardens surrounding the Scheig Center is managed by the City of Appleton Parks, Recreation, and Facilities Management Department along with the assistance of volunteers from within the community.



CITY OF APPLETON COMMUNITY PARKS LOCATIONS



SCHEIG CENTER EXISTING AERIAL MAP

CONCERNS

General Overview

Much of the Scheig Center's hardscape has become a safety hazard and maintenance burden due to natural deterioration through the years. Several areas of brick and tiled pavement have heaved and/or become damaged over time, increasing risks of tripping and falling. Furthermore, the amount of existing hardscape is immense and preserving or replacing it would present a high capital improvement cost. Expenses could be greatly reduced by simply scaling back the amount of hard surface.

Similarly, the garden displays surrounding the Scheig Center are expansive and require a great deal of ongoing maintenance. Over the years, these gardens have become overgrown. Proliferating plantings have obscured walking paths and hindered access for visitors of the Scheig Center. Site features such as signage, donor recognition monuments, structural elements, and prominent garden components have become visibly obstructed as well. By trimming back the existing plantings and/or removing excess vegetative sprawling, the overall garden display would become much more distinct and manageable.

Maintenance and Site Features

Pavement and Hardscape Conditions

The extensive area of hard surfaces has become unlevelled over time as a result of the harsh freeze/thaw cycles characteristic of Wisconsin winters and questionable sub surface conditions. As the ground shifted, the hardscape has become dislodged and resulted in missing and/or broken materials. These materials need to be replaced and reset on a leveled base course as needed to ensure a continuous safe walking path for visitors.

- Loose, broken, and missing paver tiles are commonplace around the Veteran's Memorial Garden. These disturbances in the hardscape present a risk of falling injury for those observing the garden display. The most noticeable and severe circumstances occur along the perimeter of the stone river feature (see Figure 1). As a result of the way the paver tiles overhang the stone river, many of them have fallen off the ledge and shattered. Unless these hanging tiles are addressed, the chance of injury to visitors will be a serious concern.



Figure 1

- Previously constructed base course underneath the existing hardscape at the Scheig Center has allowed for vertical shifting of the material (see Figure 2). As the tiles and/or bricks continue to move, the size of the gap between them will increase and allow for the water penetration and the freeze/thaw cycle to further crack and break the material. The base course must be leveled in order to reduce the heaving of the tiles and maintain level walking conditions.



Figure 2

Entries and Accessibility

With the existing site configuration, the only way to access to the Scheig Center is via a pedestrian walkway passing through the Veteran's Memorial Garden. Currently, there is no vehicular access to the facility for maintenance workers and the adjacent parking lot is not conducive to larger vehicle traffic. As the City of Appleton continues to explore the redevelopment of Appleton Memorial Park as a unified entity, the need for improved site access becomes apparent. By relocating the parking lot closer to E. Witzke Boulevard, the level of visual connectivity to the site will greatly increase. Furthermore, the reconfigured parking lot will be more serviceable to the southwestern section of the Appleton Memorial Park on a larger scale.

- The current entrance to the Scheig Center from E. Witzke Boulevard does not promote clear access to the site for the public. The deeply recessed parking lot and vegetative brush suggest that the drive is more of a private drive than public access (see Figure 3). By reconfiguring the site entrance layout, the Scheig Center would increase its visibility and, therefore, accessibility to potential future visitors. Furthermore, the addition of a service drive would provide maintenance vehicles with a more functional connection to the rest of the site thereby increasing the efficiency of labor. Vehicular access to the general public could be restricted from the service drive to the plaza areas by utilizing bollards and gates.



Figure 3

- The entrances to the Scheig Center building itself are also in need of reconstruction. The foundations beneath the stoops have settled significantly and created unsafe pedestrian access for those using the facility (see Figure 4). The hard scape immediately adjacent to the building is also in disrepair and should be recessed away from the building's exterior walls to create a more noticeable entry point for visitors.



Figure 4

Site Structures

Many of the site's existing structures such as donor plaques, trellises, and monuments have deteriorated and/or become obstructed by overgrown vegetation. These features need to be replaced and/or relocated as indicated by the redeveloped site master plan. For structures which remain relevant to the redeveloped Scheig Center, replacement features should be selected with the safety of garden visitors and a reduction in the need for future maintenance in mind.

- As proposed in the new Scheig Center master plan, there are several gardens which will need to be removed entirely to improve the overall accessibility and facility maintenance. Of these, the Wisconsin Water Feature garden display presents one of the greatest risks of injury to observers. The wooden boardwalk is extremely uneven, making ADA compliance an issue, and lacks any sort of barrier to prevent individuals from falling into the water below (see Figure 5). Additionally, a lack of water flow has led to a buildup of algae requiring continual maintenance and upkeep. The Scheig Center would benefit from eliminating this garden feature in the interest of both safety and maintenance.



Figure 5

- While some existing structural features need to be removed entirely, others need only to be relocated to remain functional. The existing Family Garden is currently situated far away from the building and in the way of the proposed public parking lot redevelopment. As of now, the Family Garden is not in a prominent location and, with vegetation surrounding it, the wooden bench seems difficult to utilize (see Figure 6). With the relocation of the garden, these correlating structures would either have to be replaced, relocated, or eliminated altogether.
- The majority of the existing structural features at the Scheig Center are built from wooden materials including trellises, information kiosks, garden signage, and the “Welcome to the Scheig Center” entry feature (see Figure 7). Over the years, these wooden structures have been weathered by the harsh Wisconsin elements and their structural stability must be reconsidered. To ensure these features will be safe for visitors, we recommend replacing them with durable, weather-resilient materials or eliminating them to reduce capital costs and the expense of future maintenance.



Figure 6



Figure 7

Donor Recognition Features

The Scheig Center gardens contain many different site features that are utilized for monuments and donor recognition. Some of these elements include a “Scheig Center” entry stone, a “Contractor’s Association” stone plaque, and several garden display stone markers (see Figure 8). As the vegetation has grown, many of these features have been visually overwhelmed and the surrounding plantings need to be trimmed back. Furthermore, the master plan suggests the relocation of a handful of gardens and, therefore, any accompanying stone feature should be transported along with it. However, by removing these features during the site



Figure 8

redevelopment, the aesthetics of the gardens can be significantly improved.

Site Drainage

The Scheig Center facility and surrounding hardscape currently necessitates a great deal of concern regarding the management of storm water drainage. Currently, the roof's downspouts extend out onto the brick pavers which is where the water is being deposited (see Figure 9). This setup leads to a serious risk of tripping injury for visitors. Additionally, the deposited water is not being properly removed from the site and will result in further deterioration of the hardscape. The water from the roof drains needs to be directed towards a more suitable area while the existing plastic inlets in the hardscape need to be replaced and releveling to ensure proper drainage.



Figure 9

Garden and Plant Management

Garden Plantings

There are currently many circumstances at the Scheig Center where vegetative growth has resulted in garden plantings that infringe on adjacent elements such as walking paths, structures, plantings, and a variety of other neighboring site features. Consequently, the ability for visitors to easily access and observe each of the gardens has become an ongoing issue. Trimming back the overgrowth would not only make these garden displays more available to visitors but also to those who are responsible for garden maintenance. The proposed site master plan also recommends removing or relocating some of the gardens in order to increase their level of connectedness to the rest of the site. Likewise, several existing site features have also become visually obstructed by vegetation and require repositioning according to the master plan to maximize their value. By simply relocating these existing elements, the Scheig Center gardens will increase the level of functionality and aesthetics while simultaneously lowering the burden of upkeep.

- The existing Scheig Center garden displays are thematically designed with specific vegetation to create a unique identity to each area of the



Figure 10

overall garden configuration. Over time, the plantings have become crowded making it difficult to distinguish each specific plant as it relates to the overall concept of the garden (see Figure 10). To ensure that the plantings are pertinent to their respective garden and not an invasive species, the garden displays need to be trimmed back, removed, and/or reassessed.

Overgrowth and Replanting Areas

- The site master plan outlines the relocation of several garden displays to improve the overall connectedness of the gardens. Some of the existing gardens are located far from the building and are difficult for visitors to get to such as the Shrub & Flower Garden, and the Prairie Rose Garden display. By reducing the amount of hard surface area as previously mentioned, there is opportunity for these gardens to be moved much closer to the facility. For instance, the area of undistinguished vegetation alongside the Scheig Center building can be repurposed as the new location for the Shrub and Flower garden display (see Figure 11).



Figure 11

Irrigation Needs

- None of the Scheig Center gardens are currently irrigated. This lack of irrigation results in time spent manually watering and a corresponding increase in personnel hours and associated costs.

SOLUTIONS AND RECOMMENDATIONS

Comprehensive Redevelopment Plan

Overall Park and Scheig Center Master Plan

The new Scheig Center master plan is part of a comprehensive redevelopment plan for the Appleton Memorial Park as a whole. By integrating these two projects, the City of Appleton will have established a cohesive landscape that supports public functions on both levels. The redesign of entrances, accesses, parking, pathways, and circulation will only enhance the experience for visitors to the facility and park. By restructuring the garden displays into a more systematic arrangement, the gardens will be more accessible for both visitors and maintenance workers. Reducing the volume of existing hardscape will minimize the capital cost of materials as well as future maintenance expenses for the City of Appleton Parks, Recreation, and Facilities Management Department. Finally, the replacement of existing site structures with more durable, weather-resilient materials will allow the Scheig Center facility to sustain a safe and functioning environment for many years to come.

Access and Connections

As part of the overall redevelopment plan for Appleton Memorial Park, one of the main priorities for improving the Scheig Center in relation to the park is establishing stronger connections and accessibility. Under the current site conditions, the Scheig Center is visually disconnected from both vehicular traffic and the rest of the park by the arborvitae and cedar trees to the east of the existing drive. The long drive extending from the road to the public parking lot creates uncertainty for potential visitors attempting to locate parking and entry to the Scheig Center facility. Furthermore, the existing site configuration does not lend itself to easy access for maintenance staff. To enhance the connectedness of the Scheig Center to the rest of Appleton's Memorial Park, we propose the following:

- Remove and replace existing parking lot with the newly proposed public parking lot located closer to E. Witzke Boulevard and the remaining southern edge of the park. The new parking lot should be curbed for storm water management and to discourage reckless vehicular activity.
- Create service drive entrance by remove the existing 'Dwarf Tree Garden' on the northern edge of the garden displays to create an opening to connect the plaza to the proposed parking lot. Install a service gate at connection of the service drive to parking lot to restrict immediate access and install bollards in the plaza according to the proposed master plan to further limit vehicular traffic.
- Improve walking trails around western perimeter of Scheig Center garden displays to increase connection to the rest of Appleton Memorial Park
- Preserve the existing asphalt surface between new public parking lot and existing amphitheater to maintain pedestrian and service accessibility to the park structures and remove upon demolition of the structures.

New Planting Areas

With the proposed development of a new public parking lot to service the southwestern portion of Appleton Memorial Park, some of the existing gardens further from the facility will have to be relocated and/or removed. However, the impact of many of these gardens will be enhanced by increasing their connectedness to the overall layout of the site. By placing them closer to the inner garden displays, there is a much higher probability that the visitors to the Scheig Center will view them. Furthermore, having gardens arranged closer to the facility will increase the efficiency of maintenance. With the new planting areas adjacent to the building, roof drainage will be able to outlet into these locations rather than onto the hardscape. For relocating the outer gardens displays, we propose taking the following actions:

- Relocate 'Family Garden' and 'Paper Birch Prairie Display Garden' to the southwest portion of the garden displays encompassing the Scheig Center.
- Develop a stronger connection to the 'Laura A. Batterman Memorial Garden' by repositioning the 'Prairie Rose Garden' adjacent to it.
- Increase the amount of views to the 'Shrub & Flower Boarder Display' by moving it directly beside the Scheig Center's southeast façade.
- Reconstruct the 'Wisconsin Water Feature' by scaling it back to a smaller, more manageable pond adjacent to the existing bridge. Reduce/thin out the vegetation to increase the openness of the green space.
- Relocate the former 'Shrub & Flower Boarder Display' garden and 'A Garden at the Heart' garden to new planting areas adjacent to the facility. Install a hard connection underneath the stamped concrete to better direct roof drainage away from the building.

Site Structure Relocation

In addition to repositioning the vegetation, several accompanying components need to be moved in order to remain relevant to the site. For instance, the 'Family Garden' includes a bench that functions as both a seating feature and a monument for remembering "Hon. Andrew & Dorothy Parnell". While some items such as this bench are linked to a specific garden, many site features are significant based on their relation to the overall site layout. With the recommended master plan, these components need to be relocated in order to best contribute to the overall arrangement of the site:

- Replace and reposition 'Welcome to the Scheig Center' entry signage to proposed pedestrian entry walking path from new public parking lot.
- Relocate the 'Fox Cities Landscape Contractors Association' monument to proposed Scheig Center entry location for increased visibility for visitors.
- Remove and replace existing 'Fox Cities Visitor Information' structure with more durable materials and updated visitor information according the comprehensive redevelopment plan for the Appleton Memorial Park.

There are many other wooden structures at the Scheig Center that are currently in a state of disrepair. These structures include trellises, fencing, and a variety of other smaller elements. With the proposed removal of the 'Herb Garden', 'Marvin's Garden', and 'Seeds to Market Garden', there is no longer a need for these structures.

Reduction of Paved Surfaces

The extent of hardscape at the Scheig Center is excessive and its present condition lends to safety hazards for those visiting the site. By reducing the amount of hardscape to a level which can be easily monitored and repaired, the burden of upkeep should be significantly lessened. Removing and replacing the brick pavers with stamped concrete will create a more durable, level, and uniform surface while still offering aesthetic appeal. Furthermore, recessing the hardscape contiguous to the façade and adding vegetation will create a softer visual buffer and more noticeable entry locations to the building. The following goals will help reduce the amount of hardscape, create safer conditions for visitors, and add aesthetic appeal to the landscape:

- Replace all existing brick pavers surrounding the Scheig Center with stamped concrete surface and connect the proposed service drive from the parking lot through the opening created by the removal of the 'Dwarf Tree Garden'. Replace inlets with metal water grate and set rim elevations level with the stamped concrete to create a contiguous surface.
- Remove brick pavers from the north and southeast façades of the Scheig Center to create room for relocating the 'Shrub & Flower Boarder Display' garden and 'A Garden at the Heart'.
- Recess brick pavers adjoining the northwestern façade near the garage and replace with vegetation to visually screen the entry point from the public.
- Scale back the width of the existing walking path that connects the 'Veteran's Memorial Garden' to the Scheig Center by removing brick pavers and creating a more spacious vegetative buffer.
- Remove and salvage limestone donor pavers from southwestern perimeter of gardens to repurpose for potential new donor recognition display feature, central/standalone donor wall, monument, or other structure. It is not in the City's Maintenance Plan to replace donor bricks due to the degeneration of the pavers over time; however, the City intends to create a donor space.

Irrigation

While the hard surfaces are being replaced and redone, add pipe, sleeving, and laterals to all garden spaces. Irrigation of the general turf areas immediately surrounding the Scheig Center should also be considered.

Ongoing Maintenance Practices

Please see Appendix C: Site Maintenance Plan

PHOTO DOCUMENTATION

The following pages detail the gardens surrounding the Scheig Center within Appleton Memorial Park. The landscape is divided into four walking routes with photographs detailing the conditions of the gardens, significant site features, the quality of various site structures/features, and areas identified as opportunities for improvements.



PHOTO DOCUMENTATION OVERVIEW

The dashed lines indicate the four routes used to in the following Photo Documentation Section which is divided into four sections. These sections illustrate general portions of the site including entrances, site structures, the garden displays, and the walking paths.



1. Donor Stone



2. Scheig Center Donor Stone



3. "Welcome to the Scheig Center Entry Arch



4. "Veteran's Memorial (Looking North)



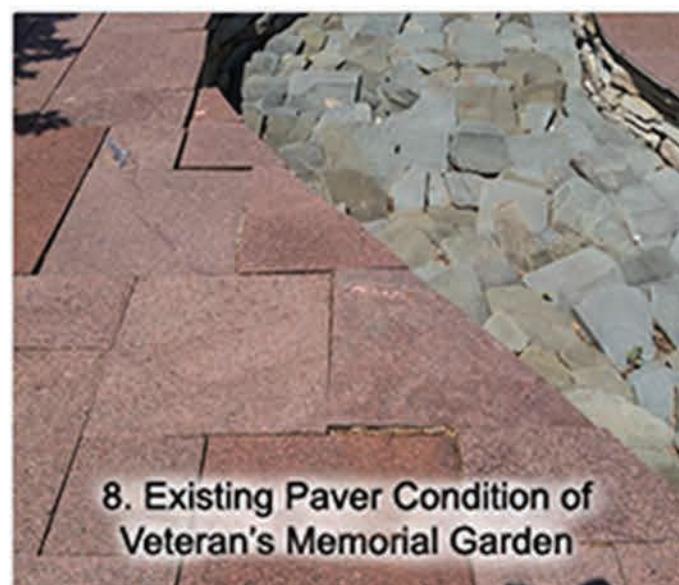
5. Bench and Tree Planting Bed



6. Stone "River" Landscaping Feature



7. Veteran's Memorial Donor Recognition



8. Existing Paver Condition of Veteran's Memorial Garden

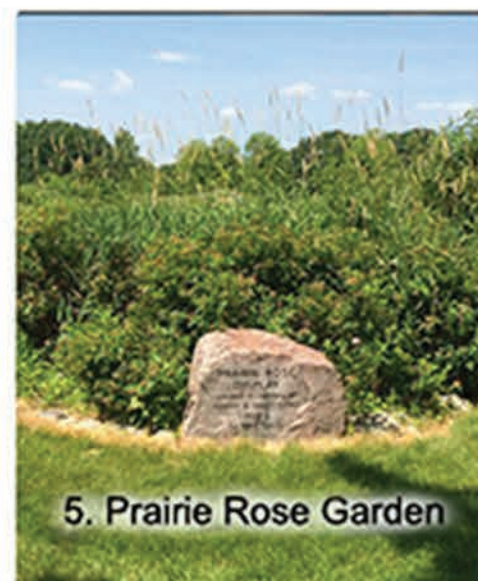
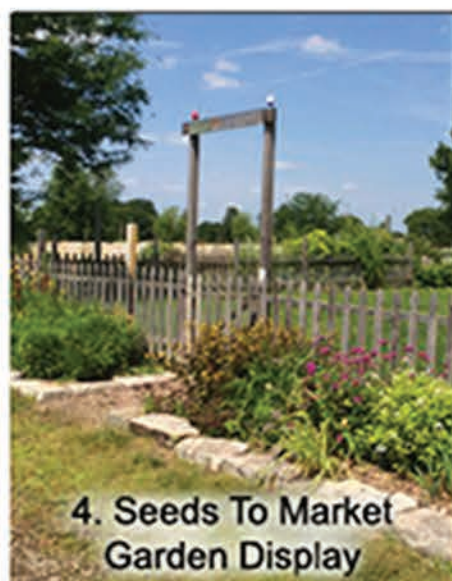
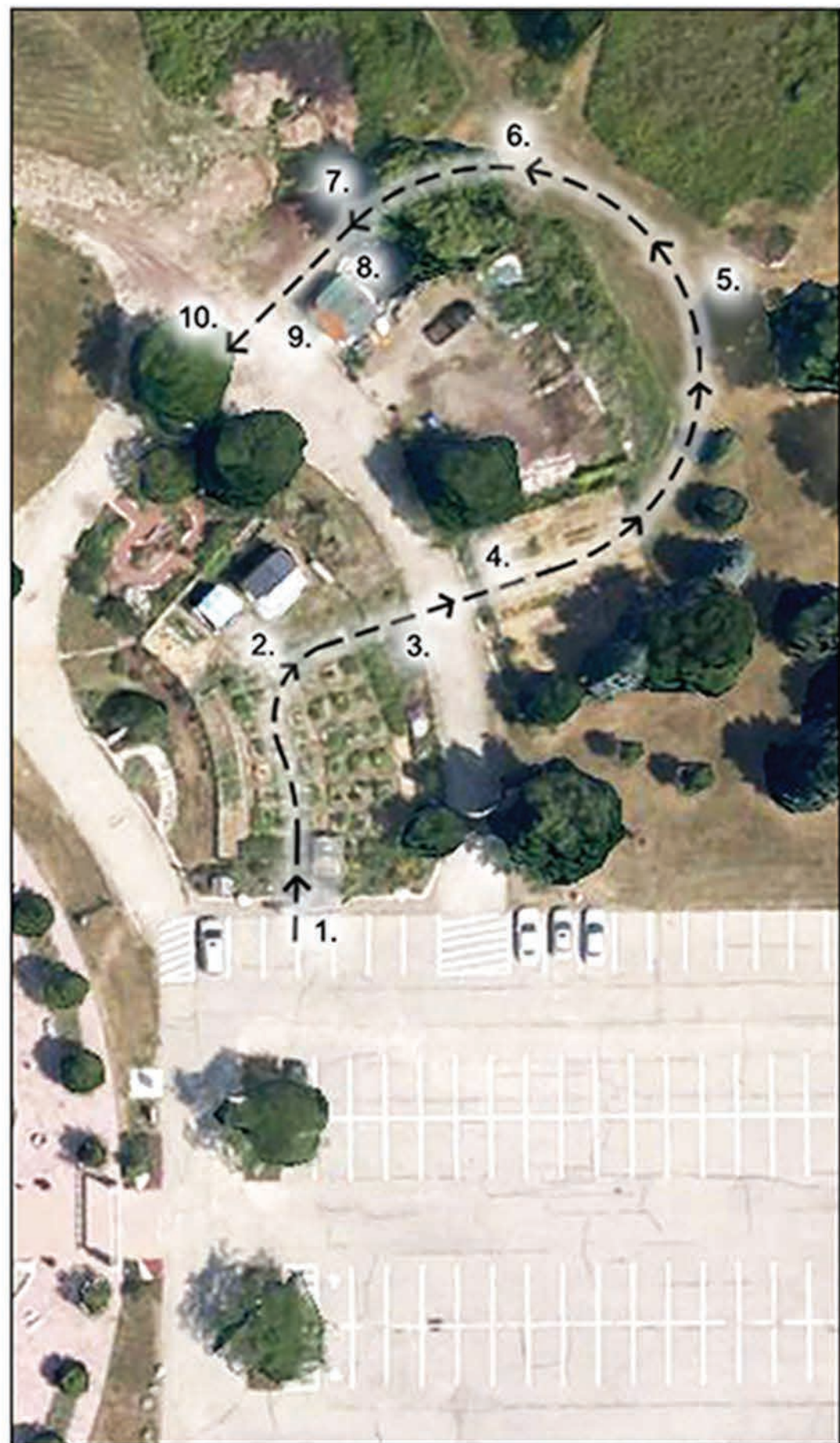


9. Contractor's Assoc Stone Signage



10. Existing Herb Garden

ROUTE A: EXISTING ENTRY AND VETERAN'S MEMORIAL GARDEN DISPLAY



ROUTE B: MARVIN'S GARDEN, SEEDS TO MARKET & OTHER GARDEN DISPLAYS



1. Brick Paver Path
towards Scheig Center



2. Wisconsin Oak Savanna
Garden Display



3. Laura A. Batterman
Memorial Garden



4. Back of Butterfly
Garden Display



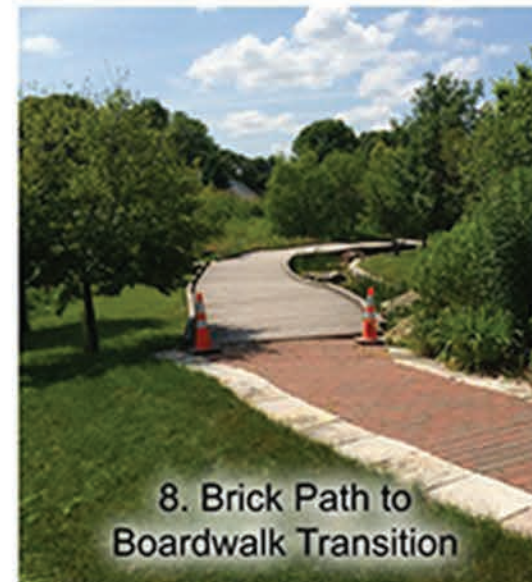
5. Assorted Vegetative
Landscaping



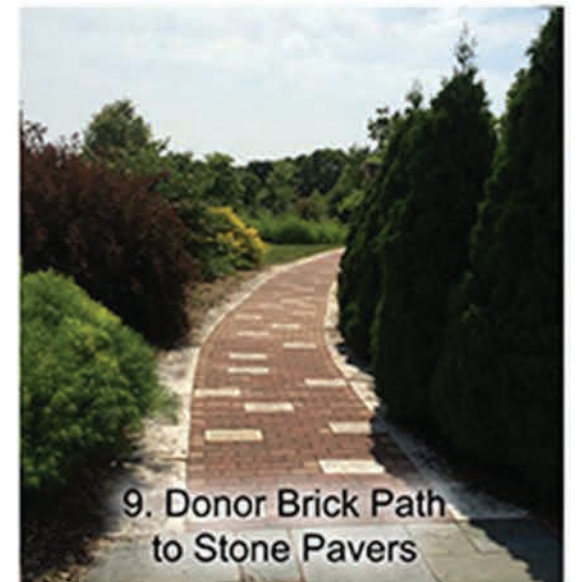
6. Water Feature Algae
Build-Up Concerns



7. Existing Boardwalk
Conditions



8. Brick Path to
Boardwalk Transition



9. Donor Brick Path
to Stone Pavers

ROUTE C: SCHEIG CENTER PERIMETER WALKING PATHS & GARDENS



1. Serenity Butterfly Garden Display



2. A Garden of Roses Display Garden



3. Dwarf Tree Garden Display



4. All Seasons Garden Display



5. Native Rose Garden Display



6. Existing Entry Walk between Entry Gardens



7. Fragrance Garden Display



8. The Wildflower Garden Display



9. Wisconsin Water Feature Display

ROUTE D: INNER CIRCLE GARDEN DISPLAYS

CONCLUSION

By incorporating the Scheig Center master plan into the comprehensive redevelopment plan for the Appleton Memorial Park, the result will be a cohesive design that increases the connectivity of the surrounding landscape, decreases the burden of maintenance, and establishes safe, lasting conditions for visitors. The proposed public parking lot and new entry path location would not only improve the entry experience to the Scheig Center, but increase the overall circulation to the southwestern portion of Appleton's largest community park. With the addition of a restricted access service drive, the facility will offer better access for maintenance without the concern of public usage.

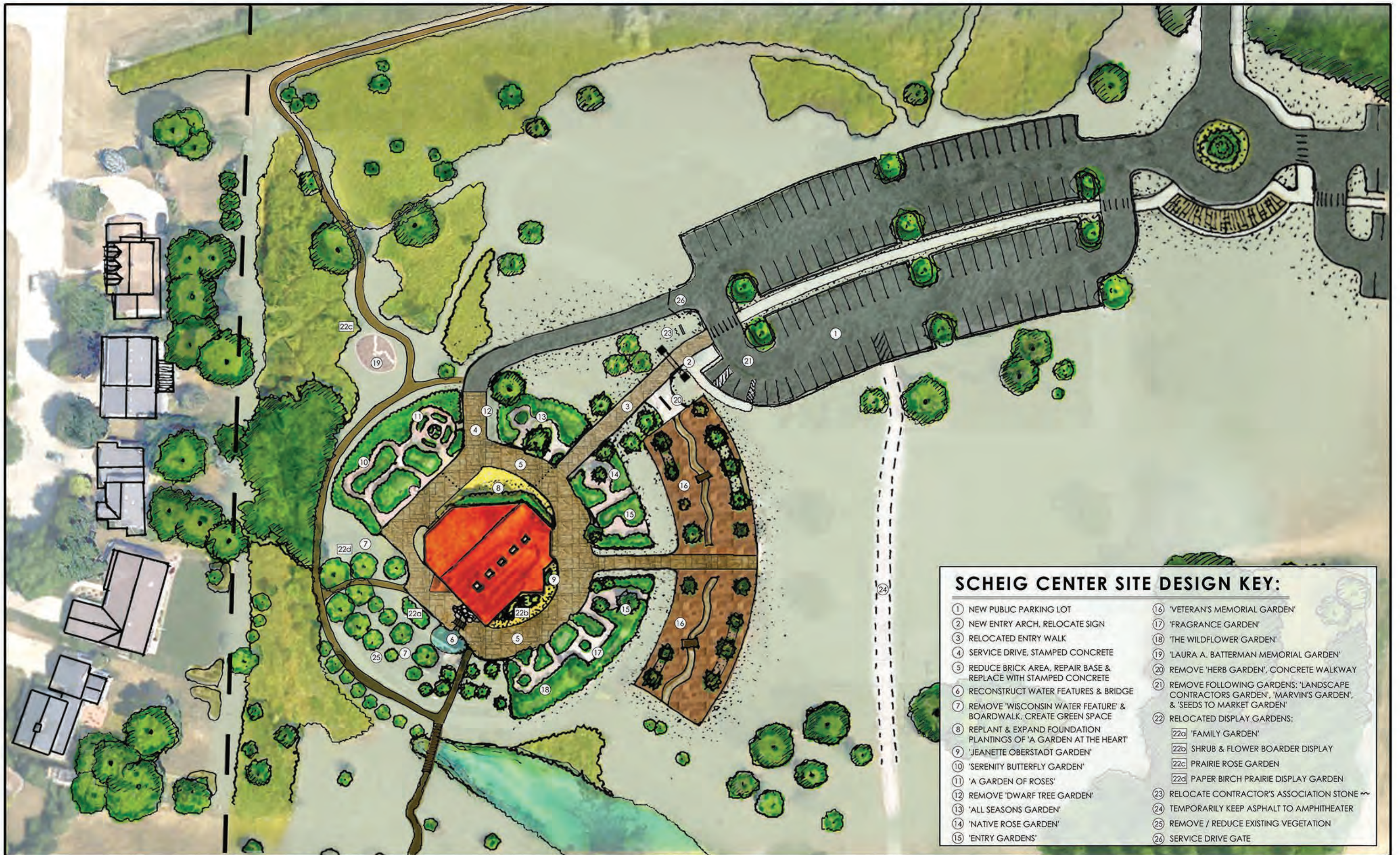
The relocation of the outer garden displays to the areas proposed in the master plan will enhance the wildlife experience for visitors. Rather than walking lengthy distances on unleveled pavers, visitors will be able to experience the gardens more extensively and safely. Additionally, the efficiency for maintenance workers will be much improved due to the close proximity of the vegetation. By integrating the external gardens into the existing circular configuration, the landscape surrounding the facility will be significantly enriched through the intentionality of its design.

Replacing and/or eliminating the existing structures and hardscape with more durable alternatives will have long-lasting effects on preserving the quality and safety of the facility. By removing the brick pavers and replacing them with stamped concrete, the resulting surface will be more level, durable, and uniform. Furthermore, by recessing the hardscape away from the façade to form a vegetative buffer, we can increase the aesthetics of the landscape while reducing capital costs. Likewise, replacing and/or eliminating the existing structural features with weather-resilient materials will also lower the expenses for maintenance in the future.

Overall, the redevelopment of the Scheig Center as recommended in the master plan will cultivate a more thoroughly integrated landscape within the precincts of Appleton Memorial Park as a whole and provide increased accessibility to the public, safer site conditions for visitors, and reduce the need for frequent maintenance.

SECTION 2

APPENDIX A:
THE SCHEIG CENTER
SITE MASTER PLAN



SCHEIG CENTER, MEMORIAL PARK

1313 E WITZKE BOULEVARD ■ APPLETON, WISCONSIN
PROPOSED SITE MASTER PLAN RENDERING



3317 Business Park Drive, Stevens Point, WI 54481
Telephone: 715 - 341 - 2633, Fax: 715 - 341 - 0431
email: info@rettler.com ■ www.rettler.com

APPENDIX B:
APPLETON MEMORIAL PARK
OVERALL SITE MASTER PLAN



CONCEPTUAL SITE DESIGN DEVELOPMENT OPTIONS:

- A 199 STALL PUBLIC PARKING LOT
- B 193 STALL PUBLIC PARKING LOT EXPANSION
- C 11 STALL STAFF / EMPLOYEE PARKING LOT
- D NEW AMPHITHEATER STRUCTURE
- E PUBLIC RESTROOM / RECREATIONAL RENTAL PAVILION
- F (1) ADDITIONAL INDOOR ICE SHEET - BUILDING EXPANSION
- G BASEBALL/SOFTBALL BATTING CAGES
- H PEDESTRIAN BRIDGE
- I PUBLIC INFORMATION KIOSKS
- J EDUCATIONAL LEARNING CENTER
- K FITNESS / EXERCISE STATIONS
- L 25 STALL PUBLIC PARKING LOT
- M PLAYGROUND EQUIPMENT
- N FUTURE PEDESTRIAN TUNNEL UNDER HWY "OO"



CITY OF APPLETON - MEMORIAL PARK

SITE REDEVELOPMENT PROJECT ■ OVERALL SITE MASTER PLAN

0' 100' 200' 300'
SCALE - 1"=100'-0" DATE - 10.01.15



RETTLER
corporation
3317 BUSINESS PARK DRIVE, STEVENS POINT, WI 54481
TELEPHONE • 715 - 341 - 2633, FAX • 715 - 341 - 0431
EMAIL • INFO@RETTLER.COM, WEBSITE • WWW.RETTLER.COM

APPENDIX C:
SITE MAINTENANCE PLAN

SITE MAINTENANCE PLAN

Planting Type	Annual Maintenance Schedule						
	Winter	Spring	Summer	Fall	At 2 Years	At 5 Years	At 10+ Years
Trees and Shrubs					Only prune lower branches that will create a hazard. Trees should not be staked unless absolutely necessary.	Selectively replace shrubs that have overgrown.	Replace shrubs that have become overgrown.
Planting New/Replacement		X	X	X			
Fertilizer	Only when needed						
Mulch		X	X	X			
Pest Control (only as needed)		X	X				
Plant Repair	X	X	X	X	Renewal prune woody shrubs to improve shape.	DO NOT SHEAR SHRUBS.	
Pruning	X	X	X	X			
					Pruning should be done only by trained personnel.		
Perennials/Ornamental Grasses						Divide existing plants to keep them healthy and maintain shape.	Divide existing plants to keep them healthy and maintain shape.
Planting New/Replacement		X	X	X	In areas where establishment is unsuccessful, amend soil and replant.	Replace dead plant material. Change plant species in cases of major die-outs.	Replace dead plant material. Change plant species in cases of major die-outs.

Planting Type	Annual Maintenance Schedule						
	Winter	Spring	Summer	Fall	At 2 Years	At 5 Years	At 10+ Years
Aeration		April		Sept.	Re-grade sections that may have become "bumpy". Remove lawn from area around tree trunks.		Complete major renovation of turf areas designated for active sports such as ball fields, soccer fields, etc.
Mowing		X	X	X			
Re-sodding		X	X	X			
Re-seeding (over-seeding)				X			
Weed control (only as needed)		X		X			
Fertilization		X		X			
Naturalized Areas							
Planting		X		X	<p>Weeding/burns and general management is critical during the first three years of establishment. The goal is to have minimal contact in subsequent years to reduce impact to wildlife habitat.</p> <p>ONLY BURN IN NATIVE GRASS & FLOWER AREAS.</p> <p>Most trees and shrubs cannot typically survive this method of weed control.</p>	Plant species selection should be modified based on success rates.	<p>Long-term management should consider wildlife habitat quality.</p> <p>Plant species selection should be modified based on success rates and aesthetic quality.</p> <p>Replace plants or re-seed as needed.</p>

APPENDIX D:
PRELIMINARY COST ESTIMATE

Site Master Plan Concept
Preliminary Cost Estimate: January 19, 2016

Item No.	Item Description	Units	Estimated Quantity	Unit Price	Extension	Category Sub Total	Category Total
WATER GARDEN REDEVELOPMENT							\$57,000.00
DEMOLITION / EARTHWORK / EROSION CONTROL (0.21 ACRES)						\$23,500.00	
1.	Mobilization & Bonding	L.S.	1	\$5,000.00	\$5,000.00		
2.	Clearing & Grubbing	L.S.	1	\$1,000.00	\$1,000.00		
3.	12" Excavation Below Subgrade and Granular Backfill	L.S.	1	\$10,000.00	\$10,000.00		
4.	Common Excavation/Finish Grading	L.S.	1	\$7,500.00	\$7,500.00		
UTILITIES						\$3,500.00	
5.	Water Service (modification)	L.S.	1	\$3,500.00	\$3,500.00		
LANDSCAPING						\$30,000.00	
6.	Landscaping Elements	L.S.	1	\$22,500.00	\$22,500.00		
7.	Crossing Bridge	EACH	1	\$7,500.00	\$7,500.00		
SCHEIG CENTER PLAZA REDEVELOPMENT							\$198,248.00
DEMOLITION / EARTHWORK / EROSION CONTROL (5.6 ACRES)						\$48,666.00	
1.	Mobilization & Bonding	L.S.	1	\$5,000.00	\$5,000.00		
2.	Demolition (Entry Arch, etc.)	L.S.	1	\$10,000.00	\$10,000.00		
3.	12" Excavation Below Subgrade and Granular Backfill (allowance)	S.Y.	1,303	\$22.00	\$28,666.00		
4.	Common Excavation/Finish Grading	L.S.	1	\$5,000.00	\$5,000.00		
PAVEMENT / HARDSCAPE						\$126,082.00	
5.	Reconstruct Entry Sign & Columns	L.S.	1	\$27,000.00	\$27,000.00		
6.	5" Stamped & Colored Concrete	S.F.	10,430	\$9.00	\$93,870.00		
7.	4" Dense Graded Base	S.Y.	1,303	\$4.00	\$5,212.00		
UTILITIES						\$13,500.00	
8.	Storm Water Pipe	L.F.	300	\$45.00	\$13,500.00		
9.	Storm Water Management	L.S.		\$10,000.00	\$0.00		
LANDSCAPING						\$10,000.00	
10.	Landscaping	L.S.	1	\$10,000.00	\$10,000.00		
VETERAN'S MEMORIAL REDEVELOPMENT							\$42,567.50
DEMOLITION / EARTHWORK / EROSION CONTROL (5.6 ACRES)						\$17,870.00	
1.	Mobilization & Bonding	L.S.	1	\$5,000.00	\$5,000.00		
2.	General Demolition (remove/stock pavers)	L.S.	1	\$10,000.00	\$10,000.00		
3.	Finish Grading	S.Y.	1,435	\$2.00	\$2,870.00		
UTILITIES						\$7,500.00	
4.	Electrical (replacement/additional LED lighting)	L.S.	1	\$7,500.00	\$7,500.00		
PAVEMENT / HARDSCAPE						\$12,197.50	
5.	4" Reinforced Sand Setting Bed	S.F.	1,435	\$6.00	\$8,610.00		
6.	Reset Pavers	S.F.	1,435	\$2.50	\$3,587.50		
LANDSCAPING						\$5,000.00	
7.	Landscaping Elements	L.S.	1	\$5,000.00	\$5,000.00		
PUBLIC PARKING LOT REDEVELOPMENT (100 STALLS)							\$470,457.60
DEMOLITION / EARTHWORK / EROSION CONTROL (5.6 ACRES)						\$177,900.00	
1.	Mobilization & Bonding	L.S.	1	\$5,000.00	\$5,000.00		
2.	Demolition	L.S.	1	\$15,000.00	\$15,000.00		
3.	Common Excavation @ 12" Depth	C.Y.	6,110	\$5.00	\$30,550.00		
4.	Stripping Topsoil (6-in)	C.Y.	3,055	\$3.00	\$9,165.00		
5.	Placing Topsoil (6-in)	C.Y.	3,055	\$3.00	\$9,165.00		
6.	12" Excavation Below Subgrade and Granular Backfill	S.Y.	4,630	\$22.00	\$101,860.00		
7.	Sawcut Existing Pavement	S.F.	400	\$2.90	\$1,160.00		
8.	Erosion Control	L.S.	1	\$6,000.00	\$6,000.00		
UTILITIES						\$50,000.00	
9.	Site Electrical (Parking Lot Lighting)	L.S.	1	\$35,000.00	\$35,000.00		
10.	Stormwater Management Allowance	L.S.	1	\$15,000.00	\$15,000.00		

Site Master Plan Concept
Preliminary Cost Estimate: January 19, 2016

PAVEMENT STRUCTURE - PARKING (100 STALLS)						\$210,831.00	
11.	12" Dense Graded Base Placed and Finish Grade	S.Y.	4,630	\$8.60	\$39,818.00		
12.	3.5" Asphaltic Concrete Pavement	S.Y.	4,410	\$18.50	\$81,585.00		
13.	Parking Lot Striping	L.S.	1	\$7,500.00	\$7,500.00		
14.	24" Curb & Gutter	L.F.	1,862	\$22.00	\$40,964.00		
15.	Swing Gate	L.F.	1,862	\$22.00	\$40,964.00		
PAVEMENT STRUCTURE - WALKS						\$14,226.60	
16.	5" Thickened Edge Concrete Sidewalk w/ Rebar	S.F.	2,276	\$5.30	\$12,062.80		
17.	4" Dense Graded Base	S.Y.	253	\$4.60	\$1,163.80		
18.	Detectable Warning Fields	EACH	4	\$250.00	\$1,000.00		
LANDSCAPING						\$17,500.00	
19.	Landscaping Elements	L.S.	1	\$10,000.00	\$10,000.00		
20.	Pedestrian Lighting	L.S.	1	\$7,500.00	\$7,500.00		
IRRIGATION							\$90,000.00
General Irrigation						\$90,000.00	
1.	Irrigation (gardens)	L.S.	1	\$45,000.00	\$45,000.00		
2.	Irrigation (adjoining green spaces)	L.S.	1	\$45,000.00	\$45,000.00		
SUMMARY							

CONSTRUCTION ITEMS TOTAL: \$858,273.10

CONTINGENCY @ 5.0%: \$42,913.66

DESIGN DEVELOPMENT/ CONSTRUCTION DOCUMENTS / STORMWATER DESIGN PERMITTING /BIDDING @ 8.0%: \$72,094.94

CONSTRUCTION OBSERVATION @ 2.5%: \$22,529.67

CONSTRUCTION LAYOUT & TESTING @ 2.0%: \$18,023.74

PROJECT TOTAL: \$1,013,835.10