



City of Appleton

100 North Appleton Street
Appleton, WI 54911-4799
www.appleton.org

Meeting Agenda - Final Finance Committee

Monday, May 20, 2024

5:30 PM

Council Chambers, 6th Floor

1. Call meeting to order
2. Pledge of Allegiance
3. Roll call of membership
4. Approval of minutes from previous meeting
[24-0665](#) 05/06/24 Finance Committee minutes

Attachments: [Meeting_Minutes050624.pdf](#)

5. Public Hearing/Appearances

6. Action Items

- [24-0585](#) Resolution #5-R-24 Increasing the Wheel Tax

Attachments: [#5-R-24 Resolution to Increase the Wheel Tax.pdf](#)
[DPW Wheel Tax Res Memo.pdf](#)

Legislative History

5/6/24 Finance Committee held
Move to hold until next finance committee meeting 5/20/24.

- [24-0664](#) Resolution #6-R-24 establishing an Ordinance for a Responsible Bidder Policy

Attachments: [#6-R-24 Responsible Bidder Ordinance.pdf](#)

- [24-0666](#) CEA Review Committee Report

Attachments: [CEA Review Committee Minutes 5-6-24.pdf](#)

[24-0667](#) Request to approve Contract Amendment and Change Order No. 1 to contract 21-24 for H-23 Lightning Drive Extension Phase 1 for excavation below subgrade and extra stone base, in the amount of \$77,508.00 resulting in a decrease in contingency from \$116,000.00 to \$92,934.82. Overall contract increases from \$1,544,853.12 to \$1,622,361.12.

Attachments: [H-23 Change Order 1 Contract Amend Memo.pdf](#)

[H-23 Change Order 1.pdf](#)

[24-0668](#) Request to approve the following 2024 Budget amendments:

General Fund- Fire

Donations	+ \$17,651.09
Other Misc Supplies	+ \$17,651.09

To record donation from Theodore Lang Trust (2/3 vote of Council required)

General Fund - Police

Donations	+ \$17,651.09
Other Misc Supplies	+ \$17,651.09

To record donation from Theodore Lang Trust (2/3 vote of Council required)

[24-0669](#) Request to approve the following ARPA non-profit grant award recommendations:

Mental Health, Community Wellness, and Violence Prevention:

NEW Mental Health Connection	\$100,000
World Relief	\$ 50,000
Boys and Girls Club of the Fox Valley	\$100,000
Pillars, Inc.	\$120,000
Valley Packaging Industries	\$130,000

Early Childhood Development, Childcare, and Family Support:

Us 2 Behavioral Health Care	\$250,000
YMCA of the Fox Cities	\$250,000
Building for Kids	\$250,000
First 5 Fox Valley	\$750,000

Attachments: [ARPA Non-Profit Grant Funding Recommendations Finance Memo.pdf](#)

[ARPA Non-profit Grant Finance Memo Exhibit A.pdf](#)

7. Information Items

[24-0670](#) Update on ARPA Funds.

Attachments: [ARPA Funding as of 3-31-2024.pdf](#)

[24-0671](#) Contract 64-23 was awarded to RJM Construction for \$262,328 with a contingency of \$36,000 for A Bldg Painting and Ceiling. Change orders were approved totaling \$4,857.57. Final contract amount is \$267,185.57 with a contingency of \$31,142.43. Payments issued to date total \$253,826.29. Request final payment of \$13,359.28.

8. Adjournment

Notice is hereby given that a quorum of the Common Council may be present during this meeting, although no Council action will be taken.

Reasonable Accommodations for Persons with Disabilities will be made upon Request and if Feasible.

For questions regarding this agenda, please contact Jeri Ohman at (920) 832-5742.



City of Appleton

100 North Appleton Street
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Meeting Minutes Finance Committee

Monday, May 6, 2024

5:30 PM

Council Chambers, 6th Floor

1. Call meeting to order

Meeting called to order at 5:30pm

2. Pledge of Allegiance

3. Roll call of membership

Alder Croatt attended remotely

Present: 4 - Croatt, Fenton, Hartzheim and Van Zeeland

Excused: 1 - Firkus

4. Approval of minutes from previous meeting

[24-0563](#)

4/22/24 & 5/1/24 Finance Committee minutes

Attachments: [Meeting_Minutes042224.pdf](#)

[Meeting_Minutes050124.pdf](#)

Hartzheim moved, seconded by Van Zeeland, that the Minutes be approved.

Roll Call. Motion carried by the following vote:

Aye: 4 - Croatt, Fenton, Hartzheim and Van Zeeland

Excused: 1 - Firkus

5. **Public Hearing/Appearances**

6. **Action Items**

[24-0564](#)

Request to approve a resolution authorizing the City Mayor and City Clerk to execute the Principal Forgiven Financial Assistance Agreement that contains the terms and conditions of the Safe Drinking Water Loan Program and award of \$611,302 for the Project.

Attachments: [DNR Resolution 2024-25.pdf](#)

Hartzheim moved, seconded by Van Zeeland, that the Report Action Item be recommended for approval. Roll Call. Motion carried by the following vote:

Aye: 4 - Croatt, Fenton, Hartzheim and Van Zeeland

Excused: 1 - Firkus

[24-0565](#)

Request to approve the following 2024 Budget amendment:

Water Utility Fund

Lead Service Replacement	+ \$611,302
Other Reimbursement Revenue	+ \$611,302

To record acceptance of the Principal Forgiven Financial Assistance Loan for private side lead services replacements (2/3 vote of Council required)

Attachments: [2024.05.01 Water Utility Fund Budget Amendment.pdf](#)

Hartzheim moved, seconded by Van Zeeland, that the Report Action Item be recommended for approval. Roll Call. Motion carried by the following vote:

Aye: 4 - Croatt, Fenton, Hartzheim and Van Zeeland

Excused: 1 - Firkus

[24-0548](#)

Approve the Sole Source Purchase of Fire Apparatus request from Appleton Fire Department.

Attachments: [04-23-24 Sole Source Apparatus Purchase.pdf](#)
[Appleton Estimate 3195 for PUC engine.pdf](#)

Fenton moved, seconded by Hartzheim, that the Report Action Item be recommended for approval. Roll Call. Motion carried by the following vote:

Aye: 4 - Croatt, Fenton, Hartzheim and Van Zeeland

Excused: 1 - Firkus

[24-0585](#)

Resolution #5-R-24 Increasing the Wheel Tax

Attachments: [#5-R-24 Resolution to Increase the Wheel Tax.pdf](#)

Move to hold until next finance committee meeting 5/20/24.

Hartzheim moved, seconded by Fenton, that the Report Action Item be held. Roll Call. Motion carried by the following vote:

Aye: 4 - Croatt, Fenton, Hartzheim and Van Zeeland

Excused: 1 - Firkus

7. Information Items

8. Adjournment

Hartzheim moved, seconded by Fenton, that this meeting be adjourned. Roll Call. Motion carried by the following vote:

Aye: 4 - Croatt, Fenton, Hartzheim and Van Zeeland

Excused: 1 - Firkus

Resolution #5-R-24

Resolution Increasing the Wheel Tax

Submitted By: *Aldersperson Wolff – District 12; Co-signed by: Aldersperson Firkus – District 3*

Date: *May 1, 2024*

Referred To: *Finance Committee*

Summary:

An increase to the wheel tax

WHEREAS, the City of Appleton recognizes the importance of addressing maintaining road ways, and

WHEREAS, inflation has increased the cost of construction and labor, and

WHEREAS, our citizens do not want to see special assessments come back.

NOW, THEREFORE, BE IT RESOLVED, the City of Appleton will raise the wheel tax by \$10 beginning 120 days after the passage by the Common Council.



CITY OF APPLETON

MEMORANDUM

Date: May 15, 2024
To: Finance Committee
From: Danielle L. Block, PE Director of Public Works
Subject: Wheel Tax Questions

During the last Finance Committee Meeting, Resolution #5-R-24 Increasing the Wheel Tax was discussed. Below is background information and answers to the questions raised.

- What is the estimated amount of revenue we expect if the tax is increased?
 - o We have approximately 64,540 vehicles under the Wheel Tax
 - o The increase would generate approximately \$645,400 in additional revenue.
 - o In 2023, the City collected \$1,279,821 in wheel tax.
- What projects could be funded with the increased revenue?
 - o The funds can only be used on road **reconstruction**.
 - o 2023 Estimates for Reconstruction:
 - Total asphalt reconstruction = \$1.7M/Mile
 - Total concrete reconstruction = \$2.6M/Mile
 - o Typically less than 1% of City streets are reconstructed on an annual basis. This fact, coupled with new streets added annually to the system, results in no overall reduction in our Citywide street maintenance costs.
- What else is being looked at to fund projects – are we increasing other revenues or cutting other expenses?
 - o Sources of revenue:
 - Exploration of a transportation utility has been put on hold.
 - Property Tax
 - Wheel Tax
 - General Transportation Aids
 - Borrowed Funds
 - Federal & State Grants
 - TIF
 - o Typical reconstruction program annually exceeds the revenue of the Wheel Tax and is supplemented by the sources of revenue listed above.
- What are the restrictions of what we can/can't do with the funds?
 - o Sec. 18-86 "...used solely for assisting with existing road construction replacement."
 - o No new subdivisions, new concrete or asphalt roads.
- Can we alter/change the vehicles that the tax is assessed on?
 - o Current Municipal Code states:
 - All vehicles exempted by Wis. State Statutes Ch. 341 from payment of a state vehicle registration fee.
 - All vehicles registered by the State of WI under 341.26 for a fee of five dollars.
 - A vehicle that is a replacement for a vehicle that has a current registration.

RESOLUTION # 6-R-24

AN ORDINANCE establishing a Responsible Bidder Policy for the City of Appleton.

Submitted by: Alderperson Fenton – District 6, Alderperson Van Zeeland – District 5 & Alderperson Smith – District 4

Date: May 15, 2024

Referred To: Finance Committee

WHEREAS the City is empowered by Wis. Stat. § 66.0901(2) to require any entity desiring consideration for a public contract to supply a sworn statement addressing various aspects of the entity's work experience, safety practices, financial ability, and other factors relating to public welfare and protection; and

WHEREAS, as stewards of City tax dollars, it is vital that public projects are completed timely, professionally, and to a high degree of quality; and

WHEREAS, the City of Appleton recognizes the need to ensure that work on public projects is performed by firms that meet established standards regarding worker safety and employment law compliance; and

WHEREAS, due to the critical impact that skilled craft labor has on public projects, it is important that contractors participate in proven apprenticeship training programs to promote successful project delivery and to help ensure future workforce development.

THE COMMON COUNCIL OF THE CITY OF APPLETON DO ORDAIN AS FOLLOWS:

Section 1. Section 2 - Administration of the Municipal Code entitled "Responsible Bidder" is hereby created to read as follows:

Article VII. - Responsible Bidder.

- (1) *Purpose.* Pursuant to Wis. Stat. § 66.0901, whenever the City contracts for public works, the contract must be awarded to the lowest responsible bidder. Whether a bidder is "responsible" is a determination requiring the exercise of City discretion. This ordinance is intended to ensure that submitted bids are reviewed by the City and its departments, officials or employees under reasonably consistent responsible bidder criteria when exercising its discretion.
- (2) *Definitions.*
 - (a) "Contractor" means a person, corporation, partnership, or any other business entity that performs work on a public works contract as a general contractor, prime contractor, or subcontractor at any tier.
 - (b) "Public Works Contract" means any contract subject to Wis. Stat. §62,15 for the construction, execution, repair, remodeling, or improvement of any public work or

building, or for the furnishing of supplies or material of any kind, where the estimated cost of such work will exceed the threshold amount set forth in Wis. Stat. §62,15(1) for contracts that shall be let to the lowest responsible bidder.

- (c) "Registered Apprenticeship Program" means an apprenticeship program that is currently registered with either a State or federal government entity and that has a graduated apprentices to journey person job classification system process as well as a bona fide training program.
- (3) *Responsible Bidder Criteria.* To be considered a responsible bidder by the City for purposes of being awarded a public works contract, all the following criteria must be met:
- (a) The contractor must maintain a permanent place of business.
 - (b) The contractor must be authorized to do business in the State of Wisconsin.
 - (c) The contractor and any agent, partner, employee, and/or officer of the contractor must not be debarred, suspended, proposed for debarment, or declared ineligible from contracting with any unit of federal, state, or local government.
 - (d) The contractor, must follow the provisions of Section 2000e of Chapter 21, Title 42 of the United States Code, and Federal Executive Order No. 11246, as amended by Executive Order No. 11375 (known as the Equal Opportunity provisions).
 - (e) The contractor must have adequate and appropriate:
 - General liability insurance;
 - Automobile insurance, except when a licensed motor vehicle is not used in the performance of the contract; and
 - Worker's compensation and unemployment insurance, except when the contractor does not have employees.
 - (f) For all projects undertaken within the past five (5) years in any jurisdiction in which state or federal prevailing wage laws apply, the contractor must have complied with all provisions of such laws. This provision is intended to include projects that are federally funded or otherwise subject to federal Davis-Bacon-related laws.
 - (g) If determined to be appropriate in the discretion of the Director of the Department of Public Works at the time a Request for Bids or Request for Quotes is issued where the public works contract exceeds one million dollars, the contractor must participate in a Class A Registered Apprenticeship Program.
 - (h) The contractor must have a written substance abuse prevention program that meets the requirements of Wis. Stat. § 103.503.
 - (i) The contractor must have, and diligently maintain, a written safety program.
 - (j) The employees who will perform work on the project for the contractor must be properly classified as employees or independent contractors under all applicable laws.
 - (k) If the contractor has been the subject of any order or judgment from any state or federal

agency or court concerning an employment practice, the contractor must provide copies of the investigation, order, or judgement for the City to consider as a factor in determining whether the contractor is a responsible bidder. The contractor may be disqualified for failing to provide the required documentation.

- (l) The contractor's employees who will perform work on the project must be covered under a current worker's compensation policy and must be properly classified under such policy.
- (m) The contractor must be in compliance with all laws regarding health insurance coverage for employees.
- (n) The contractor must possess all applicable professional and trade licenses required for performing the public works contract.
- (o) The contractor must have adequate financial resources to complete the public works contract, and to complete all other work the bidder is presently under contract to complete.
- (p) The contractor must be bondable for the terms of the proposed public works contract.

(4) *Exemptions.*

- (a) This Ordinance does not apply to public construction if the materials for the project are donated or if the labor for the project is provided by volunteers, pursuant to Wis. Stats. § 62.15(1).
- (b) This Ordinance does not apply for public emergencies, when damage or threatened damage creates a public emergency as determined by the governing body pursuant to Wis. Stats. § 62.15(1b).
- (c) No Restriction on Discretion. If information is discovered or comes into the possession of the City or a City department, official, and/or employee responsible for awarding the public works contract, and if such information calls into question the contractor's abilities or competence to faithfully and responsibly comply with the terms of a public works contract, and such information is considered to be both credible and verifiable, then that information shall be considered in determining whether the contractor is a responsible bidder.

Section 2. All ordinances or parts thereof in conflict with the provisions of this ordinance are hereby repealed to the extent of such conflict, and this ordinance shall be in effect from and after its passage and publication.

Section 3. Effective date. This ordinance shall take effect on and after its passage and publication.



City of Appleton

100 North Appleton Street
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Meeting Minutes - Final CEA Review Committee

Monday, May 6, 2024

3:30 PM

Council Chambers, 6th Floor

1. Call meeting to order

2. Pledge of Allegiance

3. Roll call of membership

Present: 4 - Ohman, Public Works Director Block, Van Zeeland and Meltzer

4. Approval of minutes from previous meeting

[24-0545](#)

Minutes from March 11, 2024

Attachments: [03-11-24 CEA Minutes.pdf](#)

Van Zeeland moved, seconded by Public Works Director Block, that the Minutes be approved. Roll Call. Motion carried by the following vote:

Aye: 4 - Ohman, Public Works Director Block, Van Zeeland and Meltzer

5. **Public Hearing/Appearances**

6. **Action Items**

[24-0546](#)

Election of Chair

Ald. Meltzer unanimously elected as chair.

[24-0547](#)

Election of Vice Chair

Ald. Van Zeeland unanimously elected as vice chair.

[24-0548](#)

Approve the Sole Source Purchase of Fire Apparatus request from Appleton Fire Department.

Attachments: [04-23-24_Sole_Source_Apparatus_Purchase.pdf](#)
[Appleton Estimate 3195 for PUC engine.pdf](#)

Van Zeeland moved, seconded by Public Works Director Block, that the Report Action Item be recommended for approval. Roll Call. Motion carried by the following vote:

Aye: 4 - Ohman, Public Works Director Block, Van Zeeland and Meltzer

[24-0566](#)

Request to hold forklift #1502 and place into Replaced (REP) Fleet.

Attachments: [Forklift 1502.pdf](#)

Van Zeeland moved, seconded by Public Works Director Block, that the Report Action Item be recommended for approval. Roll Call. Motion carried by the following vote:

Aye: 4 - Ohman, Public Works Director Block, Van Zeeland and Meltzer

[24-0567](#)

Request to upgrade Utilities Department Truck #1520 to a cargo van KUV-style box in 2025.

Attachments: [Utilities Vehicle Request_1520 Memo.pdf](#)

Van Zeeland moved, seconded by Public Works Director Block, that the Report Action Item be recommended for approval. Roll Call. Motion carried by the following vote:

Aye: 4 - Ohman, Public Works Director Block, Van Zeeland and Meltzer

7. Information Items

8. Adjournment

Van Zeeland moved, seconded by Public Works Director Block, that the meeting be adjourned. Roll Call. Motion carried by the following vote:

Aye: 4 - Ohman, Public Works Director Block, Van Zeeland and Meltzer



CITY OF APPLETON

MEMORANDUM

Date: 05/20/2024
To: Finance Committee
From: Pete Neuberger, Deputy Director of Public Works
Subject: Request to approve Contract Amendment and Change Order No. 1 to contract 21-24 for H-23 Lightning Drive Extension Phase 1 for excavation below subgrade and extra stone base, in the amount of \$77,508.00 resulting in a decrease in contingency from \$116,000.00 to \$92,934.82. Overall contract increases from \$1,544,853.12 to \$1,622,361.12.

The Department of Public Works is requesting approval of Change Order #1 as a contract amendment for contract 21-24, H-23 Lightning Drive Extension Phase 1, for excavation below subgrade and extra stone base, in the amount of \$77,508.00 resulting in a decrease in contingency from \$116,000.00 to \$92,934.82. Overall contract increases from \$1,544,853.12 to \$1,622,361.12

Wet, moisture-sensitive soils have been encountered during the initial excavation of the roadway subgrade. If wet weather and site conditions continue preventing adequate drying of the excavated subgrade to pass a proof roll, DPW plans to direct the contractor to excavate below design subgrade and add extra stone base to allow the project to remain on schedule to the extent practicable.

As identified on the attached Change Order Form, the proposed additional work, if needed, would be funded from account 4240.6809 (new subdivision street construction). The total available project budget under that account is \$373,867. After adding the proposed \$77,508 to the contract value under the 4240.6809 account, the new total contract value under that account will be \$371,932.18. That leaves \$1,934.82 still available under budget to service as a contract contingency within the 4240.6809 account.

The other accounts within the H-23 contract and contingency would be unchanged.

CONTRACT CHANGE ORDER

Change Order No. 1
 Date 05/15/24

Contract No. 21-24 for the following public work : Unit H-23 Lightning Drive Extension Phase 1

between Peters Concrete Company 1516 Atkinson Drive, Green Bay, WI 54303
 (Contractor Name) (Contractor Address)

and the City of Appleton dated: January 19, 2024 is hereby changed in the following particular wit:

Item No.	Account No.	Current Contract	Current	C.O. Amount	Contingency	New Contract	New Contingency
		Amount	Contingency	(+/-)	(+/-)	Total	Total
1	<u>5371</u>	<u>\$129,501.00</u>	<u>\$10,000.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$129,501.00</u>	<u>\$10,000.00</u>
2	<u>5431</u>	<u>\$101,223.40</u>	<u>\$6,000.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$101,223.40</u>	<u>\$6,000.00</u>
3	<u>5230</u>	<u>\$1,019,704.54</u>	<u>\$75,000.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$1,019,704.54</u>	<u>\$75,000.00</u>
4	<u>4240</u>	<u>\$294,424.18</u>	<u>\$25,000.00</u>	<u>\$77,508.00</u>	<u>-\$23,065.18</u>	<u>\$371,932.18</u>	<u>\$1,934.82</u>
5						<u>\$0.00</u>	<u>\$0.00</u>
6						<u>\$0.00</u>	<u>\$0.00</u>
7						<u>\$0.00</u>	<u>\$0.00</u>
8						<u>\$0.00</u>	<u>\$0.00</u>
9						<u>\$0.00</u>	<u>\$0.00</u>
10						<u>\$0.00</u>	<u>\$0.00</u>
	Total	<u>\$1,544,853.12</u>	<u>\$116,000.00</u>	<u>\$77,508.00</u>	<u>-\$23,065.18</u>	<u>\$1,622,361.12</u>	<u>\$92,934.82</u>

Reason for Change: Encountered wet soils in proposed roadway subgrade requiring excavation below subgrade and additional crushed stone base.

The Contract Time will be increased by this Change Order: 0 Days

The Date of Completion as of the date of this Change Order therefore is: October 15, 2024

Finance Committee Agenda Date: 05/20/24

Date approved by Council: _____



CITY OF APPLETON

MEMORANDUM

Date: May 20, 2024

To: Finance Committee

From: Kara Homan, AICP, Director of Community Development
Olivia Galyon, Community Development Specialist

Subject: ARPA Non-Profit Grant Award Recommendations

The American Rescue Plan Act provided the City of Appleton with an ARPA award of \$14,981,841, of which \$8,000,000 was set aside for internal and external programmatic areas of focus. These focus areas included Early Childhood Development, Childcare, and Family Support which received an allocation of \$1,500,000, and Mental Health, Community Wellness, and Violence Prevention, which received an allocation of \$1,000,000. All ARPA funds are required to be obligated by the end of 2024 and spent by the end of 2026.

The Common Council apportioned the entire Early Childhood Development, Childcare, and Family Support allocation to the non-profit grant opportunity, and the remaining \$500,000 from the Mental Health, Community Wellness, and Violence prevention allocation to the grant opportunity. It was identified that needs in these areas would be best served by non-profit organizations providing necessary services and programs in the community. The City opened a competitive application process to allocate the remaining funding to non-profits, with a four week application window.

The City received a total of nine applications to the Early Childhood Development, Childcare, and Family Support program, and 18 applications for the Mental Health, Community Wellness, and Violence Prevention program, as outlined in the attached exhibit A. All received applications were reviewed by our ARPA consultants, Booth Management and Consulting, to ensure project and budget eligibility under the ARPA requirements. ARPA Grant Review teams were formed, comprised of City staff and professionals working in fields related to the grant opportunity. Once applications were deemed eligible, all applications were sent to members of the ARPA review team for each category, for review and individual evaluation.

The review teams for both grant opportunities convened to make funding recommendations based on their discussion, evaluations, and the impact each project would have on the community. Overall community impact and program sustainability/longevity once funding is spent were two areas of focus for grant reviewers. The recommendations are as follows:

Mental Health, Community Wellness, and Violence Prevention:

<i>Applicant</i>	<i>Program Type</i>	<i>Requested Funding</i>	<i>Award Recommendation</i>
NEW Mental Health Connection	Mental Health	\$100,000	\$100,000
World Relief	Community Wellness	\$123,679	\$50,000
Boys and Girls Club of the Fox Valley	Community Wellness – TRAC and STAR	\$100,000	\$100,000
Pillars, Inc.	Community Wellness	\$119,319	\$120,000
Valley Packaging Industries	Mental Health	\$130,775	\$130,000

Brief program summary:

NEW Mental Health Connection: This program seeks to build on the success of Project Zero to improve mental health, reduce suicide, and eliminate disparities in mental health and suicide-related outcomes. This includes expansion of existing adult suicide death review, increase data collection related to mental health and suicide, create a community wide suicide prevention action team, and connect various service organizations to drive change in approaches to mental health.

World Relief: This program will provide a refugee wellness community education program for World Relief's community partners, who may face barriers in communicating with and providing services to recently settled refugees. This program will help organizations in the area to better assist refugee populations and increase understanding of the challenges these residents may be facing.

Boys and Girl's Club of the Fox Valley: Both proposed programs will provide case management services to students to grow their community attachment and improve school performance. Scholars on Target to Achieve Results (STAR) is focused on responding to systemic issues facing Black youth, including the disproportionate impact of COVID-19, higher rates of adverse childhood experiences, underrepresentation in schools, and experiences of racism and discrimination. The Truancy Reduction and Assessment Center (TRAC) focuses on truancy by working with families, law enforcement, county and community support services, and school district to address various issues related to school attendance.

Pillars, Inc.: ARPA grant funds would support two years of wage increases for Pillars shelter advocates and other frontline hourly workers; incentives for advocates and their supervisors who ensure that new employees are trained methodically; and professional development that builds capacity among all Pillars employees.

Valley Packaging Industries: The Mental Health Navigator program focuses on providing prevention and diversion, outpatient treatment, crisis care, outreach to individuals not receiving care, and support for harm reduction and long-term recovery initiatives. The MHN program provides individuals with assistance in connecting with a provider, setting up appointments, obtaining insurance, transportation to and from appointments, and identifying free or low-cost care options.

Early Childhood Development, Childcare, and Family Support:

<i>Applicant</i>	<i>Program Type</i>	<i>Requested Funding</i>	<i>Award Recommendation</i>
Us 2 Behavioral Health Care	Childhood and Family Mental Health	\$292,094	\$250,000
YMCA of the Fox Cities	Expansion and Renovation	\$238,775	\$250,000
Building for Kids	Program Development	\$252,558	\$250,000
First 5 Fox Valley	Expansion and Renovation	\$1,125,700	\$750,000

Brief program summary:

Us 2 Behavioral Health Care: Us 2 is seeking funding to expand its perinatal mental health program to address this issue. The expansion will increase the organization’s capacity by hiring and training additional staff in maternal care programs, address early childhood development through infant mental health, adding support groups for clients.

YMCA of the Fox Cities: YMCA plans to renovate three spaces to introduce part-time licensed, flexible childcare services catering to children from infancy through age five. This initiative aims to fill the gap for families seeking care that aligns with their varied schedules, ensuring children receive consistent, high quality care even if only required for certain hours or days of the week. Additionally, the demand for full-time childcare is also evident, as highlighted by the significant number of children on the waiting list. Due to this demand, the YMCA project will expand its offerings to include one additional room within its full-time childcare center.

Building for Kids: The Early Childhood Program Continuum Project will make targeted investments that develop, launch, and expand age-based cohort programming for children ages 0-5 and their families to address these challenges and invest in our shared future. These programs will incorporate the evidence-based intervention of intergenerational play-based learning in the following bands: Welcome Baby Connecting and Play-Group Events (prenatal to 18 months), Early Explorers Program (18 to 36 months), and Junior Explorers (36-60 months).

First 5 Fox Valley: A Family Resource Center is a physical location that is a hub of family support, services, and opportunities. Family Resource Centers focus on the strengths of children, families, and communities and work to empower parents. They address current issues like isolation by building communities of peer support and develop social connections that reduce stress. This funding would support First Five Fox Valley in their mission to purchase and renovate the current location of the Trout Museum of Art, to turn the building into a Family Resource Center space and provide resources to families in the heart of Appleton.

EARLY CHILDHOOD DEVELOPMENT, CHILDCARE, AND FAMILY SUPPORT

Applicant	Program Type	Requested Funding
Family Services NEW	Program Development	\$ 297,562.00
Pointtters Community Initiatives	Childhood Mental Health Support, Program Development	\$ 350,000.00
Jake's Diapers	Expansion and Renovation, Program Development	\$ 750,000.00
Compassionate Home Health Care	Expansion and Renovation, Childhood Mental Health Support, Program Development	\$ 1,798,953.00
Us 2 Behavioral Health Care Inc.	Childhood Mental Health Support, Expansion and Renovation	\$ 492,093.59
YMCA of the Fox Cities	Expansion and Renovation, Childhood Mental Health Support	\$ 375,575.00
First 5 Fox Valley	Expansion and Renovation	\$ 1,125,700.00
Building for Kids	Program Development, Expansion and Renovation	\$ 465,531.00
Project Bridges Day Care Center and Preschool, Inc.	Childhood Mental Health Support	\$ 568,501.00
TOTAL REQUESTED		\$ 6,223,915.59

MENTAL HEALTH, COMMUNITY WELLNESS, AND VIOLENCE PREVENTION

Applicant	Program Type	Requested Funding
Feeding America Eastern Wisconsin, Inc.	Mental Health	\$ 207,400.36
Pointtters Community Initiatives	Mental Health, Community Wellness	\$ 250,000.00
Wisconsin United Coalition of Mutual Assistance Associations, Inc.	Community Wellness	\$ 100,000.00
NEW Mental Health Connection	Mental Health	\$ 100,000.00
World Relief	Community Wellness	\$ 123,679.00
Fox Valley Memory Project Inc.	Mental Health	\$ 152,000.00
Neighborhood Housing Services of Green Bay, Inc.	Mental Health	\$ 140,095.00
Fox Valley Jail Ministry	Mental Health	\$ 109,148.00
Samaritan Counseling Center of the Fox Valley, Inc.	Mental Health	\$ 100,000.00
Reach Counseling Services, Inc.	Mental Health	\$ 206,240.00
Boys and Girls Clubs of the Fox Valley YFC Program	Community Wellness, Mental Health	\$ 200,000.00
Rawhide, Inc.	Mental Health	\$ 208,627.65
Pillars, Inc.	Community Wellness	\$ 119,319.00
Valley Packaging Industries, Inc.	Mental Health	\$ 130,775.00
Unity Recovery Services	Mental Health	\$ 100,000.00
Catalpa Health, Inc.	Mental Health	\$ 497,254.28
Girls on the Run of Northeast Wisconsin	Mental Health	\$ 100,000.00
Us 2 Behavioral Health Care Inc.	Mental Health	\$ 163,476.00
	TOTAL REQUESTED	\$ 3,008,014.29

ARPA Funds
as of 03/31/2024

	Budget	Amounts Paid				Obligated *	Total
		2021	2022	2023	2024		Spent/Obligated
COVID-19 Response **	1,747,841.00	75,498.49	893,761.40	440,493.22	-	-	1,409,753.11
Lost revenue - Parking Utility **	1,744,000.00	-	1,200,000.00	544,000.00	-	-	1,744,000.00
Lead service line replacement	1,000,000.00	-	-	475,103.13	-	500,000.00	975,103.13
Library - broadband access	2,000,000.00	-	-	-	-	2,000,000.00	2,000,000.00
Short-term community partners support	250,000.00	-	249,666.36	-	-	-	249,666.36
Consulting/Administrative support	150,000.00	-	16,745.42	10,065.00	23,570.08	99,619.50	150,000.00
Early Childhood Development	1,500,000.00	-	-	-	-	-	-
Housing Affordability	3,000,000.00	-	-	-	-	3,000,000.00	3,000,000.00
Local Economic Recovery	1,000,000.00	-	-	-	-	15,000.00	15,000.00
Social Infrastructure, Belonging & Neighborhoods	1,000,000.00	-	-	-	500,000.00	500,000.00	1,000,000.00
Community Wellness, Mental Health, & Violence Prevention	1,000,000.00	-	-	-	-	500,000.00	500,000.00
Arts, Culture, & Educational Institution	500,000.00	-	-	-	500,000.00	-	500,000.00
	<u>14,891,841.00</u>	<u>75,498.49</u>	<u>2,360,173.18</u>	<u>1,469,661.35</u>	<u>1,023,570.08</u>	<u>6,614,619.50</u>	<u>11,543,522.60</u>

* Note: Obligated represents projects approved by Council and meeting the definition of Federal ARPA guidelines

** Note: \$244,000 allocated from COVID-19 Response to Lost revenue - Parking Utility, approved by Council Dec. 20, 2023