



MEMORANDUM

"...meeting community needs...enhancing quality of life."

TO: CDBG Advisory Board
FROM: Ryne Lodl, Interim Community Development Specialist
DATE: March 13, 2023
RE: Final Award Recommendations for 2023 Community Development Block Grant Funding

The City of Appleton CDBG HUD award was recently announced, with the City of Appleton allocated \$573,200 for the 2023 program year. This is 1.2% higher than the 2022 allocation (\$565,800) but is \$16,253 lower than the anticipated FY2023 allocation (\$589,453), based on the average allocation of the past three years.

The FY2023 preliminary awards were approved in November 2022, totaling the \$589,453 (City programs and sub recipients combined).

Staff recommends the following reduction of \$16,253, proportional for non-city programs as follows:

1. Reduce the Public Service Allocations by \$2,437, split proportionately between the four recipients

The Public Service Category cannot exceed 15% of the total allocation. Previously, \$88,417 was allocated to this category. This amount would now be 17.8% of the total allocation. With the reduction in the allocation, the 15% cap would be \$85,980.

To account for the \$2,437 difference, a 2.76% reduction was applied evenly to the four recipients. The results of the 2.76% reduction are noted below.

\$1,378 reduction to the preliminary allocation of Boys & Girls Club of the Fox Valley

\$353 reduction to the preliminary allocation of LEAVEN, Inc.

\$353 reduction to the preliminary allocation of Salvation Army of the Fox Cities

\$353 reduction to the preliminary allocation of Pillars, Inc.

2. Reduce the Non-Public Service Allocations by \$13,816, split proportionately between the three recipients

With the reduction of \$2,437 from the Public Service Category, that left a remaining \$13,816 that needed to be deducted from the Non-Public Service Category preliminary approved allocations.

To account for the \$13,816 difference, a 3.71% reduction was applied evenly to the three recipients. The results of the 3.71% are noted below.

\$8,241 reduction to the preliminary allocation of Greater Fox Cities Habitat for Humanity

\$4,834 reduction to the preliminary allocation of Rebuilding Together Fox Valley

\$741 reduction to the preliminary allocation of WWBIC

Attached Documents:

- 1.) Executive Summary of Amended Award Recommendations for 2023 CDBG Program Year
- 2.) Summary of Amended Award Recommendations for 2023 CDBG Program Year

If you have any questions, please contact me at 832-6469 or ryne.lodl@appleton.org
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