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**PARKS, RECREATION & FACILITIES
MANAGEMENT**

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TO: CEA Review Committee

FROM: Jeff Plasschaert

DATE: 3/3/2023

RE: Request to add Salsco HP11-III Roller to Reid Golf Course CEA Equipment Fleet

Parks, Recreation & Facilities Management Department is requesting to add a Salsco HP11-III Roller to Reid Golf Course's CEA Fleet.

The roller was budgeted and purchased in 2023 with an anticipated delivery date of late April, utilizing Reid Golf Course funds with a purchase price of \$24,940.30. The roller will have a ten-year life. Reid Golf Course operates as an enterprise fund and by adding the roller to the CEA fleet Reid will not have to come up with a lump sum of funds for future replacement.

If approved the replacement cost will begin being paid in 2024's budget.

Thank you for your consideration in this matter.