



CITY OF APPLETON

Department of Parks & Recreation

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TO: Finance Committee

FROM: Dean R. Gazza

DATE: 7-22-2024

RE: Action: Award the "2024 Police Station Gun Range Door Project" to IEI general contractor in the amount of \$44,838 with a contingency of 10% not to exceed \$49,322.

Action: Approve balance transfer of \$3,502 from the "2024 Fire Station Fire Alarm upgrade project" to "2024 Police Station Gun Range Door Project."

The 2024 Capital Improvement Plan includes \$162,000 to make upgrades to the firing range at the Police Station. Of the \$162,000, \$109,475 is allocated for Target upgrades and \$52,525 is allocated to adding a double door to allow large items including a vehicle in the range for training. The engineering and design for the door replacement cost \$6,705 and the lowest bid is \$44,838 leaving only \$982 for contingency. This action item requests transferring a positive balance of \$3,502 from the Fire Station Fire Alarm upgrades to allow for a responsible contingency of 10% to be used only if required.

The proposals for the flooring were received as follows:

IEI General Contractors	\$44,838
RJM Construction	\$58,282
10 % contingency	\$4,484
Total:	\$49,322

Please contact me at 832-5572 or at dean.gazza@appleton.org with any questions.