



"...meeting community needs...enhancing quality of life."

MEMO

TO: Finance Committee

FROM: Paula Vandehey, Director of Public Works *PAW*

DATE: February 21, 2018

SUBJECT: **Request approval to reallocate funds in the amount of \$45,000 budgeted in 2018 for Oneida Skyline Bridge Street Lighting to the 2018 Concrete Paving Program and re-budget for the street lighting project in 2019.**

The Department of Public Works recently opened bids for our 2018 Concrete Paving Program and they came in over budget. In order to complete all concrete paving budgeted in General Fund, we propose to delay the Oneida Street Skyline Bridge Street Lighting Project. We would then re-budget for that project in conjunction with the Oneida Street Bridge Project over Jones Park in 2019.

C: Tony Saucerman, Finance Director
Bev Matheys, Managerial Accounting Coordinator